


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : DOST- OFFICE OF THE SECRETARY
Agency : DOST - Regional Office No. VIII
Operating Unit :
Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments							Variance ss of December 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total		
										(Oct. 1-31)	(Nov. 1-30)	(Dec. 1-31)			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
MFO 3 - Regional S&T Services															
<i>Set 2 - Technology Transfer</i>															
No. of firms/ other entities provided with S&T assistance		27	46	50	18	141	88	94	82	16	16	6	302	161	
No. of jobs created (in terms of person)		163	240	340	187	930	283	328	372	180	30	119	1,312	382	
No. of technology intervention		120	164	176	132	592	148	291	106	125	54	6	730	138	
% of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	100%	99%	100%	96%	95%	98.9%	98%	8%	
% of requests for technical that are acted upon within the standard time.		90%	90%	90%	90%	90%	(55/55)	(190/192)	(51/51)	(81/84)	(38/40)	(176/178)	100%	10%	
							(55/55)	(190/192)	(51/51)	(84/84)	(40/40)	(175/178)			
MFO 3 - Regional S&T Services															
No. of firms benefitting from technical/ consultative services		186	305	256	258	1,005	433	369	459	342	122	40	1,765	760	
% of clients who rate the technical services as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	98%	100%	99.5%	100%	10%	
% of requests for technical assistance that are acted upon within the ISO standard time		90%	90%	90%	90%	90%	(145/145)	(173/173)	(160/160)	(63/64)	(61/61)	(190/191)	100%	10%	
							(145/145)	(173/173)	(160/160)	(64/64)	(61/61)	(191/191)			
Part B															
Major Programs/Projects															
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth															
Small Enterprise Technology Upgrading Program															
<i>Technology Transfer</i>															
No. of firms/other entities provided with S&T assistance		10	14	15	5	44	48	60	46		10	6	170	126	
No. jobs created (in terms of person)		59	68	111	60	298	231	256	262	9	21	193	972	674	
No. of technology interventions		45	62	80	45	232	122	200	75	34	31	11	473	241	

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Approved by:

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Regional Director