

FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - VIII

Organization Code (UACS): 190010300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		66,611	17,158	83,769	88,981	22,571	30,580	16,201	19,629	88,981					
Specific Budgets of National Government Agencies	101101	61,998	16,732	78,730	87,338	22,160	30,169	15,790	19,219	87,338					
Operations	000003000000000	61,998	16,732	78,730	87,338	22,160	30,169	15,790	19,219	87,338					
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	000003030000000	61,998	16,732	78,730	87,338	22,160	30,169	15,790	19,219	87,338					
Extension and enhancement of science and technology activities	265003030100000	27,146	11,064	38,210	46,968	8,852	9,912	10,927	17,277	46,968					
PS		16,440	6,823	23,263	23,858	5,718	6,381	5,533	6,226	23,858					
MOOE		9,553	4,209	13,762	14,010	3,134	3,531	3,394	3,951	14,010					
CO		1,153	32	1,185	9,100			2,000	7,100	9,100					
Diffusion and transfer of knowledge and technologies including other related technology transfer activities	265003030200000	34,852	5,668	40,520	40,370	13,308	20,257	4,863	1,942	40,370					

of Knowledge and Technologies Including other Related Technology Transfer Activities	303020000	233		233										
MOOE		233		233										
Extension and Enhancement of Science and Technology Activities	303010000	310	17	327										
MOOE		310	17	327										
Part B														

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 Date: 11/26/15

In coordination with: Roderick B. Pacanot
 Planning Services Head / Planning Officer
 Date: 11/26/2015

Approved By: Edgardo M. Esperancilla
 Agency Head / Department Secretary
 Date: