


## QUARTERLY PHYSICAL REPORT OF OPERATION

### As of September 30, 2020

**Department :** Department of Science and Technology (DOST)  
**Agency :** Office of the Secretary  
**Operating Unit :** Regional Office - VIII  
**Organization Code (UACS) :** 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	6%	6%	0	0	0	0	0		To be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	7%	7%	0	0	0	0	0		To be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	94	97	98	0	96	4	
Output Indicators							0	0	0	0	0		
1. Number of S&T interventions provided		208	419	373	222	1222	364	123	581	0	1068	-154	Target for the 2nd Qtr was not achieved due to deferment and cancellation of activities for the said period, owing to CoVID 19 pandemic travel restrictions in our region and other activities requiring face to face communication.
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		217	370	345	226	1158	196	107	512	0	815	-343	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100	100	100	0	100	0	

**Prepared By:**  
  
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**In coordination with:**  
  
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**Approved By:**  
  
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 Regional Director  
**Date:** 2020-10-13 11:55:12.0