

FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)

Agency : Office of the Secretary

Operating Unit : <not applicable>

Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310200000000000>	3102000000000000										
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT											
Outcome Indicators											
1. Percentage increase in productivity generated			6%	6%	6%				6%		To be reported at the end of the year.
2. Percentage increase in employment generated			8%	8%	8%				8%		To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		97%	97%	97%	92%	92%	92%	92%	92%	-5%	
Output Indicators											
1. Number of S&T interventions provided		1,322	151	1,473	1,222	316	347	299	260	-251	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		1,015	185	1,200	980	266	195	275	244	-220	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	95%	95%	95%	95%	95%	-5%	

Prepared By / Certified Correct :


 RODERICK B. PACANOT

Sr. SRS / Planning Officer

Date: 2021-11-09 10:38:52

In coordination with / Certified Correct :


 RUFINO E. MENGOTE

Chief, Finance and Administrative Services

Date: 2021-11-09 10:38:52

Approved By :


 ERNESTO M. GRANADA

Regional Director

Date: 2021-11-09 11:21:44

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