

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Science and Technology (DOST)

Agency : Office of the Secretary

Operating Unit : Regional Office - VIII

Organization Code (UACS) : 19 001 0300008

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of 03/31/2023 | Remarks |
|---|------------------|-------------------------------|----------------|----------------|----------------|-------|---------------------------------------|----------------|----------------|----------------|-------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 3102000000000000 | | | | | | | | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in productivity generated | | | | | 6% | 6% | | | | | | | |
| 2. Percentage increase in employment generated | | | | | 8% | 8% | | | | | | | |
| 3. Percentage of clients who rate the assistance as satisfactory or better | | 92% | 92% | 92% | 92% | 92% | 100% | | | | 100% | 8% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of S&T interventions provided | | 316 | 347 | 299 | 260 | 1,222 | 332 | | | | 332 | -890 | |
| 2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted | | 266 | 195 | 275 | 244 | 980 | 311 | | | | 311 | -669 | |
| 3. Percentage of requests for technical assistance that are acted upon within the ISO standard time | | 95% | 95% | 95% | 95% | 95% | 100% | | | | 100% | 5% | |

Prepared By:

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Approved By:

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Regional Director

Date: 2023-04-05 11:37:20