

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Science and Technology (DOST)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	100%	99%			99%	7%	
Output Indicators													
1. Number of S&T interventions provided		316	347	299	260	1,222	332	397			729	-493	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		266	195	275	244	980	311	249			560	-420	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%			100%	5%	

Prepared By:

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Senior SRS

Date: July 5, 2023 01:31 PM

In coordination with:

RUFINO E. MENGOTE

Chief, Administrative and Finance

Date: July 5, 2023 01:31 PM

Approved By:

ERNESTO M. GRANADA

Regional Director

Date: July 5, 2023 02:04 PM