QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending March 31, 2017

Department : Department of Science and Technology

Agency/OU

: Regional Office No. VIII

Fund

Program / Activity/ Project MFO	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Part A				7-14-12	
I. Operations					
MFO 2. Science and Technology Funding Services	No.of firms/entities provided with S&T assistance	28	75	47	Accomplishment exceeded quarterly target.
	No. of Jobs created	174	420	246	Accomplishment exceeded quarterly target.
	No. of Technology intervention provided	90	212	122	Accomplishment exceeded quarterly target.
	% clients who rate the assistance as satisfactory or better	90%	98% (178/182)	8%	Accomplishment exceeded quarterly target.
	% request for assistance that are acted within the standard timeframe	90%	97% (177/182)	7% .	Accomplishment exceeded quarterly target.
MFO 3. Regional Science & Technology	No. of firms benefitting from technical and consultancy services	187	422	235	Accomplishment exceeded quarterly target.
Services	% clients who rate the technical services as satisfactory or better	90%	100% (153/153)	10%	Accomplishment exceeded quarterly target.
	% request for technical assistance that are acted within the standard timeframe	90%	100% (153/153)	10%	Accomplishment exceeded quarterly target.
Part B					
Major Programs/Projects					
KRA No. 3 - Rapid, Inclusive a	nd Sustained Economic Growth				
Upgrading Program	No.of firms/entities provided with S&T assistance	12	42	30	Accomplishment exceeded quarterly target.
	No. of Jobs created	83	247	164	Accomplishment exceeded quarterly target.
	No. of Technology intervention provided	72	110	38	Accomplishment exceeded quarterly target.

Prepared by:

RODERIOK BAPACAÑOT

PMIS Unit Head

In coordination with:

DEBBIE G. DELMO **Budget Officer**

Note by:

ERNESTO M. GRANADA ARD-Technical Operation

Approved by:

EDGARDO M. ESPERANCILLA, CESO II

Regional Director