

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Science and Technology (DOST)

Agency/Entity : Office of the Secretary

Operating Unit : Regional Office - VIII

Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%				11.13%	11.13%	5.13%	Total Gross Sales reported for the last 12 months in 2023 were determined from the number of firms. The increase is due to the good sales experienced by these firms and the increase in the cost of goods being sold.
2. Percentage increase in employment generated					8%	8%				8.24%	8.24%	0.24%	Assisted firms started to operate normally and businesses started to operate fully, likewise, the new normal is implemented throughout the region. Firms hired additional workers in the last quarter of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	100%	99%	97%	99%	99%	7%	The positive variance was due to a high number of customers rating the services received, satisfactory or better for the 4th quarter, Q4=704/709
Output Indicators													
1. Number of S&T interventions provided		316	347	299	260	1,222	332	397	317	411	1457	235	4th qtr target and the whole year target was attained. This was made possible due to the different activities (such as; 16th PNHRs, HANDA, etc.) implemented and additional project funds downloaded (such as; iSTART, GRIND, Smart Communities, etc.) to Region 8.
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		266	195	275	244	980	311	249	354	279	1193	213	4th qtr target and the whole year target was attained. This was made possible due to the different activities (such as; 16th PNHRs, HANDA, etc.) implemented and additional project funds downloaded (such as; iSTART, GRIND, Smart Communities, etc.) to Region 8.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	4th qtr target and the whole year target was attained. This was made possible due to the prominence of the RSTL as a 3rd party laboratory and the spike in test and calibration and the high number of customers rating the services received, satisfactory or better for the 4th quarter, Q4=1,752/1,752, and the previous three quarters.

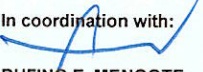
Prepared By:


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Supervising SRS

Date: January 5, 2024 03:20 PM

In coordination with:


RUFINO E. MENGOTE

Chief, Finance and Administrative Services

Date: January 5, 2024 03:20 PM

Approved By:


ERNESTO M. GRANADA

Regional Director

Date: January 5, 2024 03:27 PM

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