

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - VIII


Organization Code (UACS): 190010300008

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	3030000000												
S&T Services													
Quantity													
Number of technical/consultative services rendered		187	272	229	266	21,632	422	721	592	693	2,428	1,474	
Quality													
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100	100	100	10	
Timeliness													
Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	90%	100	100	100	100	100	10	
Technology Transfer													
Quantity													
Number of firms/other entities provided with S&T assistance		28	55	49	23	2,972	75	69	57	90	291	136	
Number of jobs created (in terms of person)		174	270	352	227	24,478	420	325	364	455	1,564	541	
Number of technology interventions		90	220	187	154	5,392	212	217	141	191	761	110	
Quality													
Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	90%	98	97	99	97	98	8	
Timeliness													
Percentage of requests for assistance that are acted upon within the standard time		90	90	90	90	90%	97	97	99	97	98	8	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
II. Projects													
Locally-Funded Projects	4000000000												
Buildings and Other Structures	4010000000												
Government Buildings	4010500000												
Repair and Rehabilitation of DOST- VIII Main Building (Palo, Leyte)	1.03004E+14												
Repair and Rehabilitation of DOST-8 Main Building				40%	60%	100%	0%		12.39%	37.60%	49.99%	-50.01%	

Prepared By:


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 Planning Officer (Designate)

Date: 23/Jan/2018

In coordination with:


Rufino Mengote
 ARD for FAS

Date: 23/Jan/2018

Approved By:


Edgardo Esperancilla
 Regional Director

Date: 23/Jan/2018

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