

Introduction:

Defined in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit it in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-39 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-phileps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero (0) if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Make or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IYA);
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-390-6380; 3298-6440 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020-1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Division Office: Department of Science and Technology Agency Account Code: _____
 Region: Region 8 Organization Type: _____
 Address: Gov. Corbin, Candon, Pinar, Lanao _____

Contact Person: _____
 Position: AGM - Supply and Property Unit
 E-mail: _____
 Telephone/Mobile No.: 325-6035

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec				Q6	Q4	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
1	1010205-15-A11	PESTICIDES, aerosol type, net content 100 ml	bot		3		3	1,542.24						0	0.00	3	21	5	29	4,041.40			0	3.00	18.00	236.20	5296.00
DEODORANTS OR COSMETICS OR FRAGRANCES																											
2	5310305-15-500	HAND SANITIZER, 500 ml	bottle		18		18	2,725.74						0	0.00	5	50	15	73	13,906.10			0	3.50	105.00	451.40	13385.04
ALCOHOL OR ACETONE BASED ANTI-SEPTICS																											
3	1210200-M-100	ALCOHOL, ethyl, 95% 72%, scented, 100ml (100g)	bottle	10	81	25	115	3,055.38					0	0.00	20	100	6	158	5,851.08			3	0.00	240.00	42.55	10645.01	
4	1210200-M-100	ALCOHOL, ethyl, 95% 72%, scented, 1.75 Liter	gallon				0	0.00					0	0.00					0	0.00		3	0.00	0.00	457.00	0.00	
5	5147100-M-100	ALCOHOL, isopropyl, 99% 72%, 500ml (154g)	bottle				0	0.00					0	0.00					0	0.00		3	0.00	0.00	42.55	0.00	
6	5147100-M-100	ALCOHOL, isopropyl, 99% 72%, scented, 1.75 Liter	gallon				0	0.00					0	0.00					0	0.00		4	0.00	0.00	455.00	0.00	
7	5140205-M-100	ACETONE 100%, 10% isopropyl, 100 ml	gallon				0	0.00					0	0.00					0	0.00		8	0.00	0.00	212.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	1210200-S2-101	Stain Pigment, purple or violet, 100 ml (100g)	bottle			30	10	385.23					0	0.00		5	2	7	280.64			0	0.00	57.00	31.52	915.89	
FILMS																											
9	1011200-OF-101	ACETATE, clear, 35mm x 100mm (100g)	roll				1	0.00					0	0.00		1		3	2,543.46			0	0.00	3.00	647.82	2543.46	
10	1011200-OF-101	CARBON FILM, PE, black, size 200mm x 100mm	box				1	0.00					0	0.00		5		5	1,178.00			0	0.00	5.00	111.00	1289.00	
11	1011200-OF-102	CARBON FILM, PE, black, size 200mm x 100mm	box				1	0.00					0	0.00				0	0.00			0	0.00	0.00	308.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	1011200-OF-101	CONTINUOUS PAPER, 1 RLY, 200 x 100mm	box			1	4	234.00					0	0.00		5		5	433.90			0	0.00	9.00	13.72	932.40	
13	1011200-OF-101	CONTINUOUS PAPER, 1 RLY, 200 x 100mm	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	862.50	0.00	
14	1011200-OF-102	CONTINUOUS PAPER, 1 RLY, 200 x 100mm	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	1085.40	0.00	

18	1411510-CP-L22	CONTINUOUS ROPE, 2 ply, 380 x 37mm, carbonless	box				1	1.00				0	0.00				1	0.00			0	0.00	1.00	130.80		1.00
19	1411510-CP-L21	CONTINUOUS ROPE, 2 ply, 380mm x 26mm, carbonless	box				0	1.00				1	0.00				1	0.00			0	0.00	1.00	130.36		1.00
17	1411510-CP-L31	CONTINUOUS ROPE, 2 ply, 380 x 24mm, carbonless	box				0	1.00				1	0.00				1	0.00			0	0.00	1.00	130.80		1.00
10	1411510-CP-L17	CONTINUOUS ROPE, 2 ply, 380 x 37mm, carbonless	box				0	1.00				1	0.00				1	0.00			0	0.00	1.00	130.80		1.00
19	1411509-CP-L18	DOGGED OFF COVER, made of dakenwood, for roof	boards				0	1.00				1	0.00				1	0.00			0	0.00	1.00	130.36		0.00
20	1411514-HP-500	NOTE PAD, sticky, 50mm x 75mm (2" x 3") min	pad				0	1.00				1	0.00				1	0.00			0	0.00	1.00	130.36		0.00
21	1411514-HP-501	NOTE PAD, sticky, 75mm x 100mm (3" x 4") min	pad				10	1.00				1	0.00			2	2	119.56			0	0.00	12.00	16.36		111.28
22	1411514-HP-502	NOTE PAD, sticky, 75mm x 100mm (3" x 4") min	pad			11	10	1.00				1	0.00	5	1		1	119.51			0	0.00	41.00	47.75		1556.59
23	1411514-HP-501	NOTE PAD, sticky, 75mm x 100mm (3" x 4") min	pad			12		1.00				1	0.00			2		119.56			0	0.00	16.00	12.34		190.59
24	1411517-HP-HP1	PAPER, PHTOCOPY, 10gms, size 210mm x 297mm	reams	10	12	20	60	1.00				0	0.00	50	25	30	105	17,000.00			0	0.00	185.00	170.56		2000.40
25	1411517-HP-HP2	PAPER, PHTOCOPY, 10gms, size 210mm x 297mm	reams			20	20	1.00				0	0.00	20	25	30	35	17,234.50			0	0.00	115.00	181.41		2062.70
26	1411517-HP-HP1	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	20	100	5	120	1.00				0	0.00	15	100	25	120	17,234.50			0	0.00	235.00	175.12		2264.50
27	1411517-HP-HP2	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	10	32	8	57	1.00				0	0.00		130	25	145	18,190.68			0	0.00	182.00	18.47		2807.10
28	1411521-EP-EP1	PAPER, MD, ruled, size 210mm x 297mm (11mm)	pad				4	0.00				0	0.00		2		0	0.00			0	0.00	7.00	8.48		81.96
29	1411523-EP-EP1	PAPER, PHTOCOPY, size 210 x 297mm, multi-purpose	box				0	0.00				0	0.00		2		0	0.00			0	0.00	7.00	9.25		159.10
30	1411510-TP-TP2	PAPER, PHTOCOPY, 10gms, size 210mm x 297mm x 20mm x 3mm	box				0	0.00				0	0.00		2		0	0.00			0	0.00	2.00	28.54		111.76
31	1411511-RE-RE1	RECORD BOOK, 50 PAGES, size 210mm x 297mm min	book	1			1	1.00				0	0.00		1		0	0.00			0	0.00	1.00	70.72		404.30
32	1411511-RE-RE2	RECORD BOOK, 50 PAGES, size 210mm x 297mm min	book			19	16	1.00				0	0.00		5		0	0.00			0	0.00	31.00	181.62		2158.50
33	1411511-TP-TP2	TOILET TISSUE PAPER, 2 ply, 180gsm (400)	pack	11	30	10	55	1.00				0	0.00		20	6	25	2,272.40			0	0.00	85.00	31.90		3408.20
34	1411514-TP-TP1	TOILET, incriminated paper towel	pack	20			10	1.00				0	0.00				0	0.00			0	0.00	18.00	81.49		348.00
BATTERIES AND CELLS AND ACCESSORIES:																										
15	2611010-ET-ET2	BATTERY, dry cell, AA, 2 pieces per loose pack	pack			15	15	1.00				0	0.00		10	10	11	1,588.00			0	0.00	15.00	30.30		189.90
16	2611010-ET-ET1	BATTERY, dry cell, AAA, 2 pieces per loose pack	pack			14	14	1.00				0	0.00		20	10	30	391.00			0	0.00	54.00	15.75		186.45
17	2611010-ET-ET1	BATTERY, dry cell, C, 1.5 volts, double	pack			0	0	1.00				0	0.00		10		10	362.00			0	0.00	18.00	36.20		1506.20
MANUFACTURING COMPONENTS AND SUPPLIES:																										
35	3120101-CA-CA1	GLUE, all purposes, gross weight 200 grams min	jar			2	4	1.00				0	0.00		1		0	0.00			0	0.00	4.00	32.50		924.00
39	3115104-DA-DA1	STAPLE WIRE, for heavy duty staples (2117)	box			12		1.00				0	0.00		2		2	19.52			0	0.00	6.00	16.26		276.60
40	3115104-DA-DA1	STAPLE WIRE, STANDARD, 18mm	box	2	12	10	26	1.00				0	0.00		9	9	9	180.81			0	0.00	35.00	31.89		736.10
41	3120101-DA-DA1	TAPE, ELECTRICAL, 10mm x 10mm	roll				0	1.00				0	0.00		10		10	196.18			0	0.00	16.00	16.67		186.70
42	3120101-DA-DA1	TAPE, ELECTRICAL, with 2mm x 1mm	roll			10		1.00				0	0.00		10		10	196.18			0	0.00	30.00	54.00		1680.00
43	3120101-DA-DA1	TAPE, WRAPPING, with 10mm x 1mm	roll			0	0	1.00				0	0.00		10		10	1,090.00			0	0.00	16.00	166.67		1131.60
44	3120101-DA-DA1	TAPE, WRAPPING, with 10mm x 1mm	roll			5	6	1.00				0	0.00		10		10	196.18			0	0.00	20.00	235.7		430.4
45	3120101-DA-DA1	TAPE, TRANSPARENT, width 20mm (0.75mm)	roll			20	1	1.00				0	0.00		20	2	12	121.08			0	0.00	8.00	30.00		253.15
46	3120101-DA-DA1	TAPE, TRANSPARENT, width 20mm (0.75mm)	roll	4		6	11	1.00				0	0.00		20		10	121.08			0	0.00	20.00	39.57		105.40
47	3120101-DA-DA1	TAPE, plastic, size 210mm x 297mm	roll				0	0.00				0	0.00		2		2	196.18			0	0.00	7.00	52.24		115.08
HEATING AND VENTILATION AND AIR CIRCULATION:																										
48	4010101-EP-EP1	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				3	0.00				0	0.00				1	1.00			0	0.00	0.00	1100.00		3.00
49	4010101-EP-EP1	ELECTRIC FAN, INDUSTRIAL, ceiling, metal blade	unit				3	0.00				0	0.00				1	1.00			0	0.00	0.00	1250.00		3.00
50	4010101-EP-EP1	ELECTRIC FAN, STAND type, metal blade	unit				3	0.00				0	0.00		2		2	1,713.72			0	0.00	2.00	894.06		1713.72
51	4010101-EP-EP1	ELECTRIC FAN, WALL type, metal blade	unit				3	0.00				0	0.00				1	1.00			0	0.00	0.00	674.06		1.00
MEDICAL THERMOMETERS AND ACCESSORIES:																										
52	4111010-TC-TC1	THERMOMETER	pack				1	0.00				0	0.00		1		1	5,000.00			0	0.00	1.00	808.50		2360.50
LIGHTING AND FIXTURES AND ACCESSORIES:																										

53	3800538-UT-LEI	REURAM TIRE, 18 WATTS FRO-DOES	piece			0	0.00		1	0.00		20		20	4,100.00		0	0.00	20.00	80.00	4100.00
54	3800538-UT-LEI	REURAM TIRE, 18 WATTS FRO-DOES	piece			0	0.00		1	0.00		20		20	4,100.00		0	0.00	20.00	80.00	4100.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																					
55	4211000-RT-402	RULER, plate, 40cm (100), width 20mm	piece			0	0.00		1	0.00		1		1	25.00		0	0.00	1.00	10.00	25.00
CLEANING EQUIPMENT AND SUPPLIES																					
56	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	unit	9	16	16	2,700.00		0	0.00		25		25	1,200.00		0	0.00	90.00	90.00	4500.00
57	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
58	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
59	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
60	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
61	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
62	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
63	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
64	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
65	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
66	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
67	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
68	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
69	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
70	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
71	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
72	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece			0	0.00		0	0.00		5		5	600.00		0	0.00	5.00	10.00	600.00
73	4013004-RT-401	AUTOCLEANER, manual, 100cm (100)	piece																		

91	4321010-00-000	FLASH DRIVE, 16 GB capacity	piece				0	0.01			0	0.00		20		40	1,074.43			0	0.00	13.00	167.41	1814.81
92	4321030-00-000	PHONE, OFFICE, HIGH CONNECTION TYPE, 1 unit in lot	unit	1			1	111.30			0	0.00		5		1	565.93			0	0.00	6.00	111.30	683.23
93	4321030-00-000	PHONE, WIRELESS, USB	unit				0	0.03			0	0.00		3		1	462.04			0	0.00	2.00	154.00	462.00
94	4321030-00-000	PRINTER, IMPACT DOT MATRIX, 24 pins, 24 columns	unit				0	0.03			0	0.00				0	0.00			0	0.00	0.00	23100.07	1.00
95	4321030-00-000	PRINTER, IMPACT DOT MATRIX, 24 pins, 24 columns	unit				0	0.03			0	0.00				0	0.00			0	0.00	0.00	9891.52	1.00
96	4321030-00-000	PRINTER, laser, monochrome	unit				0	0.03			0	0.00				0	0.00			0	0.00	0.00	724.00	1.00
97	4321030-00-000	PRINTER, laser, color	unit	1		1	7,000.00				0	0.00		1		1	7,000.00			0	0.00	2.00	28.00	1,028.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
98	4412010-00-000	CLIP, metal, wire, double, length 30mm	box				2	0.02			0	0.00				4	0.00			0	0.00	0.00	24.00	1.00
99	4412010-00-000	CLIP, PROPOSED, all metal, clamping 25mm (1 inch)	box		24	24	212.20			0	0.00		5		5	44.25			0	0.00	29.00	9.00	232.40	232.40
100	4412010-00-000	CLIP, PROPOSED, all metal, clamping 25mm (1 inch)	box				2	0.00			0	0.00		5		5	74.30			0	0.00	5.00	15.00	76.30
101	4412010-00-000	CLIP, PROPOSED, all metal, clamping 25mm (1 inch)	box		6	6	124.50			0	0.00		2		2	41.00			0	0.00	0.00	23.00	156.50	156.50
102	4412010-00-000	CLIP, PROPOSED, all metal, clamping 25mm (1 inch)	box		6	6	207.00			0	0.00		2		2	55.00			0	0.00	0.00	47.00	254.00	254.00
103	4412010-00-000	CLIP, PROPOSED, all metal, clamping 25mm (1 inch)	box	10	10	23	30	614.88			0	0.00		3		3	42.00			0	0.00	47.00	11.00	446.88
104	4412010-00-000	DATA, FILE INFO, made of clipboard, with closed ends	piece		10	5	15	1,194.00			0	0.00		2		2	254.00			0	0.00	17.00	22.00	1,233.00
105	4412010-00-000	DATA, PICTURE, made of clipboard, single tab	piece				0	0.00			0	0.00		2		2	239.00			0	0.00	2.00	63.00	177.00
106	4412010-00-000	ENVIRONMENT, DOCUMENTARY, for 44 pins document	box				0	0.00			0	0.00		5		5	3,666.00			0	0.00	0.00	673.00	3,739.00
107	4412010-00-000	ENVIRONMENT, DOCUMENTARY, for legal size document	box			1	1	327.10			0	0.00		5		5	4,606.00			0	0.00	0.00	327.10	5,333.10
108	4412010-00-000	ENVIRONMENT, DRAWING, EMBROIDERED legal size doc	box	1		1	2	1,476.80			0	0.00		2		2	1,476.00			0	0.00	4.00	758.00	2,538.80
109	4412010-00-000	ENVIRONMENT, DRAWING, PLASTIC, 1/2 sheet 14x22x0.015	piece				0	0.00			0	0.00		3		3	51.47			0	0.00	3.00	33.00	84.47
110	4412010-00-000	ENVIRONMENT, mailing, white, 73gsm	box			3	3	1,134.00			0	0.00		2		2	266.00			0	0.00	5.00	39.00	1,279.00
111	4412010-00-000	ENVIRONMENT, mailing, white, with ribbon	box				0	0.00			0	0.00		5		5	2,166.00			0	0.00	5.00	403.00	2,181.00
112	4412010-00-000	ENVIRONMENT, TEL, for standard size document	piece				0	0.00			0	0.00		2		2	38.00			0	0.00	2.00	12.00	50.00
113	4412010-00-000	ENVIRONMENT, PICTURE, 44 pins between pieces	box	1	6	6	15	1,095.00			0	0.00		10	2	12	1,095.00			0	0.00	29.00	6.00	2,186.00
114	4412010-00-000	FILE, ORGANIZER, expanding, plastic, 12 pockets	piece		11	2	12	1,032.00			0	0.00				8	0.00			0	0.00	17.00	65.00	1,054.00
115	4412010-00-000	FILE, TRANSDUCER, legal sized for A4	unit				0	0.00			0	0.00		2		2	22.00			0	0.00	2.00	12.00	36.00
116	4412010-00-000	FILE, TRANSDUCER, legal sized for legal	unit				0	0.00			0	0.00		2		2	28.00			0	0.00	2.00	14.00	40.00
117	4412010-00-000	FOLDER, HARRY, for A4 size documents	box				0	0.00			0	0.00		1		1	370.00			4	0.00	5.00	25.00	379.00
118	4412010-00-000	FOLDER, HARRY, for legal size documents	box	1		1	0	1,299.00			0	0.00		1		1	331.00			4	0.00	4.00	111.00	1,414.00
119	4412010-00-000	FOLDER, L-TYPE, PLASTIC, for A4 size documents	piece				0	0.00			0	0.00		1		1	171.00			4	0.00	1.00	121.00	293.00
120	4412010-00-000	FOLDER, L-TYPE, PLASTIC, for legal size documents	piece				0	0.00			0	0.00		1		1	243.00			4	0.00	1.00	140.00	388.00
121	4412010-00-000	FOLDER, PICTUREBOARD, size 20 1/2 x 2 1/2 (1/2 inch)	box				0	0.00			0	0.00		2		2	2,057.00			1	0.00	1.00	552.00	2,610.00
122	4412010-00-000	FOLDER, PICTUREBOARD, for A4 size documents	piece				0	0.00			0	0.00		5		5	1,365.00			1	0.00	5.00	275.00	1,640.00
123	4412010-00-000	FOLDER, PICTUREBOARD, for legal size documents	piece	5	1	1	6	1,018.00			0	0.00		3		3	564.00	2		2	642.00	11.00	241.00	1,617.00
124	4412010-00-000	INDEX TAB, self-adhesive, transmittal	box				0	0.00			0	0.00		2		2	133.00			0	0.00	2.00	54.00	137.00
125	4412010-00-000	INDEXER, PICTURE BOARD, LARGE size, made of clipboard	piece	4			4	102.00			0	0.00		10		10	415.00			0	0.00	14.00	41.00	560.00
126	4412010-00-000	INDEXER, PICTUREBOARD, 3 assorted colors per set	unit		1	1		45.00			0	0.00		5		5	233.00			0	0.00	1.00	46.00	280.00
127	4412010-00-000	INDEXER, whiteboard, black, full size, ball type	piece		24	24		321.12			0	0.00		5		5	65.00			0	0.00	25.00	12.00	308.12
128	4412010-00-000	INDEXER, whiteboard, black, 1/2 size, ball type	piece				0	0.00			4	0.00		5		5	55.00			0	0.00	5.00	12.00	68.00
129	4412010-00-000	INDEXER, whiteboard, red, 1/2 size, ball type	piece				0	0.00			4	0.00		5		5	55.00			0	0.00	5.00	12.00	68.00
130	4412010-00-000	INDEXER, PERMANENT, ball type, black	piece		12	12		474.74			0	0.00		5		5	41.00			0	0.00	17.00	8.00	152.74
131	4412010-00-000	INDEXER, PERMANENT, ball type, blue	piece				0	0.00			0	0.00		1		1	6.00			0	0.00	1.00	8.00	15.00
132	4412010-00-000	INDEXER, PERMANENT, ball type, red	piece				0	0.00			0	0.00		10		10	89.00			0	0.00	10.00	1.00	90.00

133	4412024-FL-01	WORK CLIP, vinyl/plastic coat, length: 20mm min	box		6	24	30	296.08				2	0.00		24		10	27.84			0	0.00	75.00	3.76	103.80
134	4412025-FL-02	WORK CLIP, vinyl/plastic coat, length: 30mm min	box			24	24	414.26				2	0.00				2	6.00			0	0.00	24.00	17.44	414.26
135	4412100-FO-01	FOYAL, lead, 47 mmx4, 2x20mm, 1x10mm, 1x10mm	box			4	4	32.15				1	0.00		3		1	12.37			0	0.00	7.00	24.79	345.52
136	4412000-FO-02	RING BINDER, plastic, 20mm, 10 rings	box				6	0.00				1	0.00		1		1	236.74			0	0.00	1.00	236.74	236.74
137	4412100-FO-03	RUBBER BAND, black, 10mm x 10mm (x100)	box				6	1.00				1	0.00		2		2	210.00			0	0.00	1.00	210.00	210.00
138	4412020-ST-01	STAMP PAD, 10cm x 10cm, 10mm x 10mm x 10mm	piece				6	1.00				1	0.00		2		2	62.50			0	0.00	2.00	24.00	65.50
139	4412012-FL-01	CLIPPER BLADE, for heavy duty comb	piece				6	1.00				1	0.00				1	0.00			0	0.00	1.00	118.2	119.20
140	4412012-FL-02	CLIPPER BLADE, for general purpose	piece			2	2	35.00				1	0.00		2	2	1	145.12			0	0.00	4.00	149.12	249.12
141	4412012-FL-03	CUTTING AND STAMPING MACHINE, 10mm x 10mm	piece			1	1	453.36				1	0.00		2		2	947.60			0	0.00	1.00	473.96	1351.80
142	4412012-FL-04	PENCIL SHARPENER, manual, single blade lead	piece			1	1	262.80				1	0.00		5		5	1,174.40			0	0.00	1.00	203.80	1216.80
143	4412012-FL-05	PENCIL, 10cm, heavy duty, with two lead guide	piece			8	1	1,103.80				1	0.00		2		2	322.60			0	0.00	12.00	134.60	1533.52
144	4412012-FL-06	SCISSORS, 10cm, 10mm x 10mm, 10mm x 10mm	box			1	1	121.86				1	0.00		5		5	202.00			0	0.00	1.00	432.8	244.86
145	4412012-FL-07	STAMP, 10cm x 10cm, 10mm x 10mm, 10mm x 10mm	piece	2	2	2	6	1,244.80				1	0.00		3		2	530.40			0	0.00	1.00	276.80	1571.20
146	4412012-FL-08	STAMP, 10cm x 10cm, 10mm x 10mm, 10mm x 10mm	piece	1	1		1	914.10				1	0.00		5		5	4,570.00			0	0.00	1.00	314.10	5484.10
147	4412012-FL-09	STAMP, 10cm x 10cm, 10mm x 10mm, 10mm x 10mm	piece			1	1	124.50				1	0.00		5		5	1,245.50			0	0.00	10.00	144.5	246.50
148	4412012-FL-10	TAPE DISPENSER, 10cm x 10cm, 10mm x 10mm	piece			1	1	54.20				1	0.00		2		2	1,044.0			0	0.00	1.00	14.20	147.20
149	4412012-FL-11	STAMPING AND PUNCHING MACHINE, 10mm x 10mm	piece				0	0.00				1	0.00		1		1	36,204.16			0	0.00	1.00	814.22	2404.16
150	4412012-FL-12	CALCULATOR, 10cm x 10cm, 10mm x 10mm	piece				0	0.00				1	0.00				0	0.00			0	0.00	1.00	146.05	146.05
151	4412012-FL-13	RAMEN, 10cm x 10cm, 10mm x 10mm	piece				0	0.00				1	0.00		3		2	16,005.00			0	0.00	1.00	940.50	16,945.50
152	4412012-FL-14	RAMEN, 10cm x 10cm, 10mm x 10mm	piece				0	0.00				1	0.00		2		2	16,205.00			0	0.00	1.00	103.50	16,308.50
153	4412012-FL-15	RAMEN, 10cm x 10cm, 10mm x 10mm	piece				0	0.00				1	0.00		1		1	5,895.00			0	0.00	1.00	948.50	6,843.50

PRINTER, FACSIMILE OR PHOTOCOPY SUPPLIES																									
154	4412012-FL-005	DRUM CART, BROTHER DR-345	Cart				0	0.00				0	0.00				0	0.00			0	0.00	1.00	264.20	264.20
155	4412012-FL-004	DRUM CART, BROTHER DR-345, 10cm	Cart				0	0.00				0	0.00				0	0.00			0	0.00	1.00	212.00	212.00
156	4412012-FL-005	DRUM CART, BROTHER DR-345, 10cm	Cart				0	0.00				0	0.00				0	0.00			0	0.00	1.00	1631.20	1631.20
157	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000 pag	Cart				1	0.00				0	0.00				0	0.00			0	0.00	1.00	578.00	578.00
158	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				1	0.00				0	0.00				0	0.00			0	0.00	1.00	906.40	906.40
159	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
160	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
161	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
162	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
163	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
164	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
165	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
166	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
167	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
168	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
169	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
170	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
171	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
172	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
173	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80
174	4412012-FL-006	DRUM CART, BROTHER DR-345, 10cm, high yield 1000	Cart				2	0.00				0	0.00				0	0.00			0	0.00	1.00	844.80	844.80

[illegible]

300	5510122-5F-M1	RAMPS BOX (PA 110V, 20 Pin)	box				0	0.00		0	0.00		5	5	185.35			0	0.00	5.48	9.21	38.25	
FIRE FIGHTING EQUIPMENT																							
301	4621621-FE-M1	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kg	unit				0	0.30		0	0.00		10	10	11,400.00			0	0.00	32.00	1140.00	1140.00	
302	4621604-FE-M1	FIRE EXTINGUISHER, PURE HCFC, 1.5L, 4.5kg	unit				0	0.30		0	0.00		15	15	8,158.75			0	0.00	75.00	593.25	5478.75	
CONSUMER ELECTRONICS																							
303	3251514-FE-M1	DIGITAL VOICE RECORDER, memory: 128 (loop 4MB)	unit				0	0.30		0	0.00		2	2	29,248.52			0	0.00	3.60	645.94	6946.52	
FURNITURE AND FURNISHINGS																							
304	5510124-CH-M1	CHAIR, executive, solid, with swivel, adjustable	piece				0	0.30		0	0.00				0	0.00		0	0.00	0.00	30.60	0.00	
305	5510124-CH-M1	CHAIR, executive, fabric, with swivel, adjustable	piece	12			12	3,049.20		0	0.00		20	20	6,092.00			0	0.00	3.00	90.60	909.20	
306	5510125-TH-M1	TABLE, rectangular, white, 180 x 90cm (27" x 35")	unit				0	0.30		0	0.00				0	0.00		0	0.00	0.00	135.40	0.00	
307	5510125-TH-M1	TABLE, rectangular, black, 180 x 90cm (27" x 35")	unit				0	0.30		0	0.00				0	0.00		0	0.00	0.00	135.40	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
308	6012141-5CH-M1	CLAREDOCE, 30 transparent pods, for A4 size	piece				0	0.09		0	0.00		10	10	297.00			0	0.00	30.00	30.70	307.00	
309	6012141-5CH-M1	CLAREDOCE, 30 transparent pods, for A4 size	piece				0	0.04		0	0.00		5	5	21.50			0	0.00	5.00	4.30	21.30	
310	6012144-5CH-M1	BRACE, PLASTIC/WOODEN, for wood carving	piece				0	0.04		0	0.00		2	2	12.20			0	0.00	1.00	4.10	13.20	
311	6012124-5F-M1	SCOTCH, BLADE, liquidglue ink, 1.5cm wide tip	piece	30	15		30	1,245.90		0	0.00		30	30	2,476.80			0	0.00	18.00	37.51	2322.90	
312	6012124-5F-M1	SCOTCH, BLADE, liquidglue ink, 1.5cm wide tip	piece	30	100	4	154	3,229.94		0	0.00		154	25	125	4,126.25			0	0.00	174.00	41.51	5223.29
313	6012124-5F-M1	SCOTCH, BLADE, liquidglue ink, 1.5cm wide tip	piece				0	0.09		0	0.00		10	10	246.10			0	0.00	0.00	34.51	276.10	
314	6012124-5F-M1	SCOTCH, BLADE, liquidglue ink, 1.5cm wide tip	piece				0	0.09		0	0.00				0	0.00		0	0.00	1.00	15.54	1.00	
SOFTWARE																							
1	4321211-5F-M1	Business function specific software	license				0	0.09		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
2	4321211-5F-M1	Finance accounting and enterprise resource planning ERP software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
3	4321211-5F-M1	Computer game or entertainment software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
4	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
5	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
6	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
7	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
8	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
9	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
10	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
11	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
12	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
13	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
14	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
15	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
16	4321211-5F-M1	Custom software development software	license				0	0.04		0	0.00			2	0.00			0	0.00	3.00	1.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT P5 BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
Consumer Electrical Supplies																							
1	4012121-5F-M1	AC Conditioning Unit, Window Split Type					3	0.30		3	0.00			2	0.00			3	0.00	0.00	1.00	0.00	
2	4012121-5F-M1	AC Conditioning Unit, Split Type					3	0.30		3	0.00			2	0.00			3	0.00	0.00	1.00	0.00	
3							1	0.30		1	0.00			1	0.00			3	0.00	0.00	1.00	0.00	
4							1	0.30		1	0.00			1	0.00			3	0.00	0.00	1.00	0.00	

0						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
1						0	0.00				0	0.00				1	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				2	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				3	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				4	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				5	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				6	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				7	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				8	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				9	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				10	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				11	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				12	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				13	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				14	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				15	0.00	0.00	0.00	0.00
16						0	0.00				0	0.00				16	0.00	0.00	0.00	0.00
17						0	0.00				0	0.00				17	0.00	0.00	0.00	0.00
18						0	0.00				0	0.00				18	0.00	0.00	0.00	0.00
19						0	0.00				0	0.00				19	0.00	0.00	0.00	0.00
20						0	0.00				0	0.00				20	0.00	0.00	0.00	0.00

Common Office Equipment

1	HL12005 (W1-N01)	White Quartz						1	0.03				0	0.00				0	0.01				0	0.03	0.05	0.00		0.08
2	HL12011 (W1-N01)	White Quartz, Digital						1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
3								1	0.01				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
4								1	0.01				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
5								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
6								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
7								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
8								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
9								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
10								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
11								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
12								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
13								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
14								1	0.03				0	0.00				0	0.03				0	0.03	0.05	0.00		0.08
15								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
16								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

Cameron Office Supplies

1	House Division (1st)	pos	11	20	250.00			0	0.00			2	0.00			1	1.00	10.00	5.00		150.00
2	House Division (1st)	pos	12	20	21.00			0	0.00			2	0.00			1	1.00	10.00	1.00		24.00
3	Runner/Notebook, and power, 2021			0	0.00			0	0.00			0	0.00			1	1.00	1.00	0.00		0.00
4	Gas Car			0	0.00			0	2.00			0	0.00			1	1.00	1.00	0.00		0.00
5				0	0.00			0	0.00			0	0.00			1	1.00	1.00	0.00		0.00
6				0	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
7				0	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
8				0	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
9				0	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
10				0	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
11				1	1.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
12				1	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
13				2	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00
14				2	0.00			2	0.00			0	0.00			1	1.00	1.00	0.00		0.00

19						2	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
Common Janitorial Supplies																									
1						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
2						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
3						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
4						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
5						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
6						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
7						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
8						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
9						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
10						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
11						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
12						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
13						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
14						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
15						1	0.00				0	0.00				1	0.00			0	0.00	0.00	0.00		0.00
Office Equipment and Accessories																									
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
Office Supplies																									
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		0.00

[illegible]

1		Multi-purpose stapler for use in offices (Zanker 1200m)	pc	10	20	400,00			1	1,00			0	0,00			0	1,00	20,00	0,00	-40,00
2					0	1,00			1	1,00			0	0,00			0	1,00	0,00	0,00	0,00
3					0	1,00			0	1,00			0	0,00			0	1,00	0,00	0,00	0,00
4					0	0,00			1	1,00			0	0,00			0	1,00	0,00	0,00	0,00
5					0	1,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
6					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
7					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
8					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
9					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
10					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
11					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
12					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
13					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
14					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
15					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00

Paper Materials and Products

1		Making envelope with DGTB logo	box	1	20	250,00			0	0,00			0	0,00			0	1,00	1,00	50,00	150,00
2		Heavy Duty envelope (20x25 cm)	box	20	20	180,00			0	0,00			0	0,00			0	1,00	20,00	15,00	150,00
3		DGTB-B RSTL Informad, A4 size	ream	10	10	12,000,00			0	0,00			0	0,00			0	1,00	30,00	120,00	120,00
4		DGTB-B RSTL Informad w/ DGTB logo, A4 size	ream	10	10	16,000,00			0	0,00			0	0,00			0	1,00	30,00	120,00	160,00
5					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
6					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
7					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
8					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
9					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
10					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
11					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
12					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
13					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
14					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00
15					0	0,00			0	0,00			0	0,00			0	1,00	0,00	0,00	0,00

Lighting and Fixtures and accessories

1	20112002 LB-501	LED lamp			0	0,00			0	0,00	20	20	0,00			0	1,00	20,00	0,00	0,00
2					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
3					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
4					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
5					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
6					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
7					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
8					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
9					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
10					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00
11					0	0,00			0	0,00		0	0,00			0	1,00	0,00	0,00	0,00

13								0	1.00					0	0.00				0	1.00				1	0.00	0.00	1.00		1.00
13								1	1.00					0	0.00				0	1.00				1	0.00	0.00	1.00		1.00
Electrical equipment and components and supplies																													
1								1	1.00					0	0.00				0	1.00				1	0.00	0.00	1.00		1.00
2								2	1.00					0	0.00				0	1.00				2	0.00	0.00	1.00		1.00
3								3	1.00					0	0.00				0	1.00				3	0.00	0.00	1.00		1.00
4								4	1.00					0	0.00				0	1.00				4	0.00	0.00	1.00		1.00
5								5	1.00					0	0.00				0	1.00				5	0.00	0.00	1.00		1.00
6								6	1.00					0	0.00				0	1.00				6	0.00	0.00	1.00		1.00
7								7	1.00					0	0.00				0	1.00				7	0.00	0.00	1.00		1.00
8								8	1.00					0	0.00				0	1.00				8	0.00	0.00	1.00		1.00
9								9	1.00					0	0.00				0	1.00				9	0.00	0.00	1.00		1.00
10								10	1.00					0	0.00				0	1.00				10	0.00	0.00	1.00		1.00
11								11	1.00					0	0.00				0	1.00				11	0.00	0.00	1.00		1.00
12								12	1.00					0	0.00				0	1.00				12	0.00	0.00	1.00		1.00
13								13	1.00					0	0.00				0	1.00				13	0.00	0.00	1.00		1.00
14								14	1.00					0	0.00				0	1.00				14	0.00	0.00	1.00		1.00
15								15	1.00					0	0.00				0	1.00				15	0.00	0.00	1.00		1.00
16								16	1.00					0	0.00				0	1.00				16	0.00	0.00	1.00		1.00
17								17	1.00					0	0.00				0	1.00				17	0.00	0.00	1.00		1.00
18								18	1.00					0	0.00				0	1.00				18	0.00	0.00	1.00		1.00
19								19	1.00					0	0.00				0	1.00				19	0.00	0.00	1.00		1.00
20								20	1.00					0	0.00				0	1.00				20	0.00	0.00	1.00		1.00
21								21	1.00					0	0.00				0	1.00				21	0.00	0.00	1.00		1.00
22								22	1.00					0	0.00				0	1.00				22	0.00	0.00	1.00		1.00
23								23	1.00					0	0.00				0	1.00				23	0.00	0.00	1.00		1.00
24								24	1.00					0	0.00				0	1.00				24	0.00	0.00	1.00		1.00
25								25	1.00					0	0.00				0	1.00				25	0.00	0.00	1.00		1.00
Computer Supplies																													
1								0	1.00					0	1.00				0	1.00				1	0.00	0.00	1.00		1.00
2								0	1.00					0	1.00				0	1.00				2	0.00	0.00	1.00		1.00
3								0	1.00					0	1.00				0	1.00				3	0.00	0.00	1.00		1.00
4								0	1.00					0	1.00				0	1.00				4	0.00	0.00	1.00		1.00
5								0	1.00					0	1.00				0	1.00				5	0.00	0.00	1.00		1.00
6								0	1.00					0	1.00				0	1.00				6	0.00	0.00	1.00		1.00
7								0	1.00					0	1.00				0	1.00				7	0.00	0.00	1.00		1.00
8								0	1.00					0	1.00				0	1.00				8	0.00	0.00	1.00		1.00
9								0	1.00					0	1.00				0	1.00				9	0.00	0.00	1.00		1.00
10								0	1.00					0	1.00				0	1.00				10	0.00	0.00	1.00		1.00
11								0	1.00					0	1.00				0	1.00				11	0.00	0.00	1.00		1.00
12								0	1.00					0	1.00				0	1.00				12	0.00	0.00	1.00		1.00
13								0	1.00					0	1.00				0	1.00				13	0.00	0.00	1.00		1.00
14								0	1.00					0	1.00				0	1.00				14	0.00	0.00	1.00		1.00
15								0	1.00					0	1.00				0	1.00				15	0.00	0.00	1.00		1.00
Common ICT Equipment																													
1	43212104-FC-HDL	MONITOR, 14.1", 1500x1050	unit	2			2	2000.00						0	0.00				0	0.00				2	0.00	0.00	2000.00		2000.00
2	43212104-FC-CR	MONITOR, 14.1", 1500x1050					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
3	43212106-FC-001	Keyboard Mouse					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
4	43212106-FC-002	Keyboard Mouse					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5	43212106-FC-003	Keyboard Mouse					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6	43212106-FC-004	Keyboard Mouse					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7	43212106-FC-005	Keyboard Mouse					0	1.00						0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

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24							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
25							1	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
26							1	0.00				1	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
27							1	0.00				1	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
28							1	0.00				1	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
29							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
OTHER SOFTWARE																												
1							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	1.00	1.00		0.00	
Consumables																												
1							0.00	0.00				0	0.00		10	10	20	0.00	0.00				0	0.00	0.00	0.00		0.00
2							0.00	0.00				0	0.00		10	10	20	0.00	0.00				0	0.00	0.00	0.00		0.00
3							0.00	0.00				0	0.00		10	10	20	0.00	0.00				0	0.00	0.00	0.00		0.00
4							0.00	0.00				0	0.00		10	10	20	0.00	0.00				0	0.00	0.00	0.00		0.00
5							0.00	0.00				0	0.00		10	10	20	0.00	0.00				0	0.00	0.00	0.00		0.00
6							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
7							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
8							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
9							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
10							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
11							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
12							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
13							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
14							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
15							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
16							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
17							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
18							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
19							0.00	0.00				0	0.00		20	20	40	0.00	0.00				0	0.00	0.00	0.00		0.00
Other Categories																												
1	5022901-01-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	

3	0606021-07-001	Solar Panel					0	0.00			0	1.00			3	0.00			0	0.00	0.00	0.00	0.00
5	0606024-07-001	On-Off / L.A. Solar (for emergency backup / emergency preparedness / for disaster relief / other additional)					0	0.00			0	1.00			3	0.00			0	0.00	0.00	0.00	0.00
6	2811007-00-001	Charge Controller and DC Inverter for Solar Panel					0	0.00			0	1.00			1	0.00			0	0.00	0.00	0.00	0.00
15	4630512-00-001	Water proof vat					0	0.00			0	1.00			1	0.00			0	0.00	0.00	0.00	0.00
6	2511010-00-001	Whom, _____ (to be of vehicle) Toyota Van, Toyota Innova, Hilux, P115, Crosswind, etc.	pos				0	0.00			0	0.00	20	25	125,000.00			0	0.00	0.00	0.00	0.00	125,000.00
7	4010110-00-001	Water Filter	pos				0	0.00			0	0.00	0	0	2,000.00			0	0.00	0.00	0.00	0.00	2,000.00
8	4010110-00-001	Drinking Water Fountain					0	0.00			0	0.00		2	0.00			0	0.00	0.00	0.00	0.00	0.00
9	2411010-00-001	Auto Battery	pos				0	0.00			0	0.00	0	3	40,000.00			0	0.00	0.00	0.00	0.00	40,000.00
10		Vertical Steel Flap Cabinet	unit	1			1	15,000.00			1	0.00		1	0.00			0	0.00	0.00	0.00	0.00	15,000.00
11		Available name Stamp, Carabiner Stamp on Stamp (100-500 PL GSM/MS, Regional, Local, Self-ink)	unit	1			1	15,000.00			1	0.00		1	0.00			0	0.00	0.00	0.00	0.00	15,000.00
12		Computer Chair (Ergonomic High Back Executive Mesh Office)	unit	1			2	6,000.00			1	0.00		1	0.00			0	0.00	0.00	0.00	0.00	6,000.00
13		Sealant coating (PenC 208, 1 bag, 35 pcs + 3 pack)	pack		10		10	2,000.00			0	0.00		1	0.00			0	0.00	0.00	0.00	0.00	2,000.00
14							1	0.00			0	0.00		1	0.00			0	0.00	0.00	0.00	0.00	0.00
15							2	0.00			0	0.00		1	0.00			0	0.00	0.00	0.00	0.00	0.00
16							2	0.00			0	0.00		1	0.00			0	0.00	0.00	0.00	0.00	0.00
17							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
18							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
19							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
20							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
21							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
22							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
23							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
24							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
25							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
26							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
27							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
28							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
29							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
30							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
31							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
32							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
33							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
34							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
35							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
36							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
37							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
38							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
39							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
40							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00
41							0	0.00			0	0.00		0	0.00			0	0.00	0.00	0.00	0.00	0.00

A. TOTAL										P	1,804,877.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	180,487.72
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)										P	-
D. GRAND TOTAL (A + B + C)										P	1,985,364.89
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words):											
F. MONTHLY CASH REQUIREMENTS										P	
G.1 Available at Procurement Service Sites			171,400.00		-		518,814.89		690.22	P	690,814.11
G.2 Other items not available at PS but regularly purchased from other sources			252,458.90		-		252,458.90		-	P	252,458.90
TOTAL MONTHLY CASH REQUIREMENTS			323,858.90		-		771,273.79		690.22	P	1,985,072.17

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

PROSPERO T. POCUE
Property/Supplies Officer

Certified Funds Available / Certified Appropriate Funds Available:

ROGER VINCENT R. TORRES
Accountant / Local Budget Officer

Approved by:

ERNESTO B. GIANINA
Head of Office/Agency

Date Prepared: