


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 2015

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. 8
Organization Code(UACS) : 190010300008
Funding Source Code (as clustered): 101101
(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursement					Balances			
		Authorized Appropriations	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
III. Special Purpose Fund (Please specify)																							
MPBF-PS	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (Terminal Leave Benefits)	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (Calamity Fund)	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		80,373,000.00	-	80,373,000.00	80,373,000.00	-	-	5,831,022.92	86,204,022.92	25,599,617.70	-	-	-	25,599,617.70	25,485,245.74	-	-	-	25,485,245.74	(5,831,022.92)	60,604,405.22	71,846.96	42,525.00
PS		24,906,000.00	-	24,906,000.00	24,906,000.00	-	-	-	24,906,000.00	5,390,286.40	-	-	-	5,390,286.40	5,390,286.40	-	-	-	5,390,286.40	-	19,515,713.60	-	-
MOOE		54,282,000.00	-	54,282,000.00	54,282,000.00	-	-	5,831,022.92	60,113,022.92	20,209,331.30	-	-	-	20,209,331.30	20,094,959.34	-	-	-	20,094,959.34	-	39,903,691.62	71,846.96	42,525.00
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,185,000.00	-	1,185,000.00	1,185,000.00	-	-	-	1,185,000.00	-	-	-	-	-	-	-	-	-	-	-	1,185,000.00	-	-
Recapitulation by MFO:																							
MFO 1																							
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES (with Advice of Sub-allotment from DOST-CO)		-	-	-	-	-	-	5,831,022.92	5,831,022.92	268,727.69	-	-	-	268,727.69	268,727.69	-	-	-	268,727.69	(5,831,022.92)	5,562,295.23		
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		80,373,000.00	-	80,373,000.00	80,373,000.00	-	-	-	80,373,000.00	25,330,890.01	-	-	-	25,330,890.01	25,216,518.05	-	-	-	25,216,518.05	-	55,042,109.99	71,846.96	42,525.00
Operations																							
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES																							
Extension and enhancement of science and technology activities		39,853,000.00	-	39,853,000.00	39,853,000.00	-	-	-	39,853,000.00	7,752,979.29	-	-	-	7,752,979.29	7,740,146.09	-	-	-	7,740,146.09	-	32,100,020.71	12,833.20	-
Diffusion and transfer of knowledge and technologies including other related technology transfer activities		40,520,000.00	-	40,520,000.00	40,520,000.00	-	-	-	40,520,000.00	17,577,910.72	-	-	-	17,577,910.72	17,476,371.96	-	-	-	17,476,371.96	-	22,942,089.28	59,013.76	42,525.00

Prepared by:

DEBBIE G. DELMO
Budget Officer
Date:

Certified Correct:

LOURDES C. SALVATIERRA
Accountant
Date:

Recommending Approval:

RUFINO E. MENGOTE
Chief Administrative Officer
Date:

Approved by:

EDGARDO M. ESPERANCILLA
Regional Director
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 2015

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. 8
Organization Code(UACS) : 190010300008
Funding Source Code (as clustered): 101101
(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Particulars	UACS Code	Appropriations			Allotments						Current Year Obligations					Current Year Disbursement					Balances			
		Authorized Appropriations	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
III. Special Purpose Fund (Please specify)																								
MPBF-PS	101	1,142,151.00	-	1,142,151.00	1,142,151.00	-	-	-	1,142,151.00	-	1,142,151.00	-	-	1,142,151.00	-	1,142,151.00	-	-	1,142,151.00	-	-	-	-	-
PGF-PS (Terminal Leave Benefits)	101	1,694,011.00	-	1,694,011.00	1,694,011.00	-	-	-	1,694,011.00	-	1,694,009.73	-	-	1,694,009.73	-	1,694,009.73	-	-	1,694,009.73	-	-	-	-	1.27
Others (Calamity Fund)	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		2,836,162.00	-	2,836,162.00	2,836,162.00	-	-	-	2,836,162.00	-	2,836,160.73	-	-	2,836,160.73	-	2,836,160.73	-	-	2,836,160.73	-	-	-	-	1.27
PS		2,836,162.00	-	2,836,162.00	2,836,162.00	-	-	-	2,836,162.00	-	2,836,160.73	-	-	2,836,160.73	-	2,836,160.73	-	-	2,836,160.73	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		83,209,162.00	-	83,209,162.00	83,209,162.00	-	-	7,544,521.86	90,753,683.66	25,599,617.70	25,456,007.12	-	-	51,055,624.82	25,485,245.74	24,772,369.03	-	-	50,257,614.77	(7,544,321.66)	39,698,058.84	93,875.05	704,135.00	
PS		27,742,162.00	-	27,742,162.00	27,742,162.00	-	-	-	27,742,162.00	5,390,286.40	9,470,649.97	-	-	14,860,936.37	5,390,286.40	9,441,521.83	-	-	14,831,808.23	-	12,881,225.63	29,128.14	-	
MOOE		54,282,000.00	-	54,282,000.00	54,282,000.00	-	-	7,544,521.66	61,826,521.66	20,209,331.30	14,926,119.15	-	-	35,135,450.45	20,094,959.34	14,919,004.20	-	-	35,013,963.54	-	26,691,071.21	64,746.91	56,740.00	
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		1,185,000.00	-	1,185,000.00	1,185,000.00	-	-	-	1,185,000.00	-	1,059,238.00	-	-	1,059,238.00	-	411,843.00	-	-	411,843.00	-	125,762.00	-	647,395.00	
Recapitulation by MFO:																								
MFO 1		-	-	-	-	-	-	7,544,521.86	7,544,521.66	268,727.69	1,072,671.61	-	-	1,341,399.30	268,727.69	1,015,931.61	-	-	1,284,659.30	(7,544,321.66)	6,203,122.36	-	56,740.00	
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES (with Advice of Sub-allotment from DOST-CO)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OF WHICH:																								
Major Programs/Projects KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		80,373,000.00	-	80,373,000.00	80,373,000.00	-	-	-	80,373,000.00	25,330,890.01	23,324,097.51	-	-	48,654,987.52	25,216,518.05	23,344,594.42	-	-	48,561,112.47	2,836,162.00	31,718,012.48	93,875.05	647,395.00	
Operations MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES Extension and enhancement of science and technology activities		42,689,162.00	-	42,689,162.00	39,853,000.00	-	-	-	39,853,000.00	7,752,979.29	12,892,099.41	-	-	20,645,078.70	7,740,146.09	12,863,602.32	-	-	20,603,748.41	2,836,162.00	19,207,921.30	41,330.29	647,395.00	
Diffusion and transfer of knowledge and technologies including other related technology transfer activities		40,520,000.00	-	40,520,000.00	40,520,000.00	-	-	-	40,520,000.00	17,577,910.72	10,431,998.10	-	-	28,009,908.82	17,476,371.96	10,480,992.10	-	-	27,957,364.06	-	12,510,091.18	52,544.76	-	

Prepared by:
Debbie G. Delmo
DEBBIE G. DELMO
Budget Officer
Date:

Certified Correct:
Lourdes C. Salvatierra
LOURDES C. SALVATIERRA
Accountant
Date:

Recommending Approval:
Rufino E. Mengote
RUFINO E. MENGOTE
Chief Administrative Officer
Date:

Approved by:
Edgardo M. Esperancilla
EDGARDO M. ESPERANCILLA
Regional Director
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 2015

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. 8
Organization Code(UACS) : 190010300008
Funding Source Code (as clustered): 101101
(e.g. Old Fund Code: 101, 102, 151)

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	Continuing Appropriations
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Particulars	UACS Code	Appropriations				Allotments				Current Year Obligations					Current Year Disbursement					Balances				
		Authorized Appropriations	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec.31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
III. Special Purpose Fund (Please specify)																								
MPBF-PS	101	1,142,151.00	-	1,142,151.00	1,142,151.00	-	-	-	1,142,151.00	-	1,142,151.00	-	-	1,142,151.00	-	1,142,151.00	-	-	-	-	-	-	-	-
PGF-PS (Terminal Leave Benefits)	101	1,694,011.00	-	1,694,011.00	1,694,011.00	-	-	-	1,694,011.00	-	1,694,009.73	-	-	1,694,009.73	-	1,694,009.73	-	-	-	-	-	-	-	-
Others (Calamity Fund)	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		2,836,162.00	-	2,836,162.00	2,836,162.00	-	-	-	2,836,162.00	-	2,836,160.73	-	-	2,836,160.73	-	2,836,160.73	-	-	-	-	-	-	-	-
PS		2,836,162.00	-	2,836,162.00	2,836,162.00	-	-	-	2,836,162.00	-	2,836,160.73	-	-	2,836,160.73	-	2,836,160.73	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		83,209,162.00	-	83,209,162.00	83,209,162.00	-	-	12,610,494.66	95,819,656.66	25,599,617.70	25,456,007.12	24,572,262.56	-	75,627,887.38	25,485,245.74	24,772,369.03	18,242,430.48	-	68,500,045.25	(12,610,494.66)	20,191,769.28	223,737.77	6,904,104.36	
PS		27,742,162.00	-	27,742,162.00	27,742,162.00	-	-	-	27,742,162.00	5,390,286.40	9,470,649.97	5,649,008.18	-	20,509,944.55	5,390,286.40	9,441,521.83	5,678,136.32	-	20,509,944.55	-	7,232,217.45	-	-	-
MOOE		54,282,000.00	-	54,282,000.00	54,282,000.00	-	-	12,610,494.66	66,892,494.66	20,209,331.30	14,926,119.15	18,829,354.38	-	53,964,804.83	20,094,959.34	14,919,004.20	12,028,803.26	-	47,042,766.80	-	12,927,689.83	223,737.77	6,698,300.26	
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,185,000.00	-	1,185,000.00	1,185,000.00	-	-	-	1,185,000.00	-	1,059,238.00	93,900.00	-	1,153,138.00	-	411,843.00	535,490.90	-	947,333.90	-	31,852.00	-	205,804.10	
Recapitulation by MFO:																								
MFO 1		-	-	-	-	-	-	7,544,521.66	7,544,521.66	268,727.69	1,072,671.61	8,218,739.71	-	9,560,139.01	268,727.69	1,015,931.61	1,892,227.75	-	3,176,887.05	(7,544,521.66)	(2,015,617.35)	77,908.93	6,305,343.03	
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES (with Advice of Sub-allotment from DOST-CO)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OF WHICH:																								
Major Programs/Projects																								
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		80,373,000.00	-	83,209,162.00	80,373,000.00	-	-	-	80,373,000.00	25,330,890.01	24,383,335.51	16,353,522.85	-	66,067,748.37	25,216,518.05	23,756,437.42	16,350,202.73	-	65,323,158.20	2,836,162.00	14,305,251.63	145,828.84	598,761.33	
Operations																								
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES																								
Extension and enhancement of science and technology activities		42,689,162.00	-	42,689,162.00	39,853,000.00	-	-	-	39,853,000.00	7,752,979.29	13,951,337.41	9,511,574.79	-	31,215,891.49	7,740,146.09	13,275,445.32	9,542,881.77	-	30,558,473.18	2,836,162.00	8,637,108.51	58,656.98	598,761.33	
Diffusion and transfer of knowledge and technologies including other related technology transfer activities		40,520,000.00	-	40,520,000.00	40,520,000.00	-	-	-	40,520,000.00	17,577,910.72	10,431,998.10	6,841,948.06	-	34,851,856.88	17,476,371.96	10,480,992.10	6,807,320.96	-	34,764,685.02	-	5,668,143.12	87,171.86	-	

Prepared by:
DB
DEBBIE G. DELMO
Budget Officer
Date: 10/15/15

Certified Correct:
[Signature]
LOURDES C. SALVATERRA
Accountant
Date: 10/15

Recommending Approval:
[Signature]
RUFINO E. MENGOTE
Chief Administrative Officer
Date:

Approved by:
[Signature]
EDGARDO M. ESPERANCILLA
Regional Director
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 2015


DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. 8
Organization Code(UACS) : 190010300008
Funding Source Code (as clustered): 101101
(e.g. Old Fund Code: 101, 102, 151)

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	Continuing Appropriations
	Supplemental Appropriations

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																						Due and Demandable	Not Yet due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-)-7]-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
III. Special Purpose Fund (Please specify)																									
MPBF-PS	101	1,412,151.00	-	1,412,151.00	1,412,151.00	-	-	-	1,412,151.00	-	1,142,151.00	-	270,000.00	1,412,151.00	-	1,142,151.00	-	270,000.00	1,412,151.00	-	-	-	-	-	-
PGF-PS (Terminal Leave Benefits)	101	1,694,011.00	-	1,694,011.00	1,694,011.00	-	-	-	1,694,011.00	-	1,694,009.73	-	-	1,694,009.73	-	1,694,009.73	-	-	1,694,009.73	-	-	-	-	-	-
Others (Calamity Fund)	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		3,106,162.00	-	3,106,162.00	3,106,162.00	-	-	-	3,106,162.00	-	2,836,160.73	-	270,000.00	3,106,160.73	-	2,836,160.73	-	270,000.00	3,106,160.73	-	-	-	-	-	-
PS		3,106,162.00	-	3,106,162.00	3,106,162.00	-	-	-	3,106,162.00	-	2,836,160.73	-	270,000.00	3,106,160.73	-	2,836,160.73	-	270,000.00	3,106,160.73	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		83,479,162.00	-	83,479,162.00	83,479,162.00	-	-	12,624,844.66	96,104,006.66	25,599,817.70	25,456,007.12	24,572,262.56	20,190,236.84	95,818,124.22	25,485,245.74	24,772,369.03	18,242,430.48	21,746,937.04	90,246,982.29	(12,624,844.66)	285,882.44	3,478,682.60	2,092,459.33		
PS		28,012,162.00	925,000.00	28,937,162.00	28,937,162.00	-	-	-	28,937,162.00	5,390,286.40	9,470,649.97	5,649,008.18	8,426,955.33	28,936,899.88	5,390,286.40	9,441,521.83	5,678,136.32	7,917,514.60	28,427,459.15	-	262.12	509,440.73	-	-	
MOOE		54,282,000.00	(925,000.00)	53,357,000.00	53,357,000.00	-	-	12,624,844.66	65,981,844.66	20,209,331.30	14,926,119.15	18,829,354.38	11,731,866.51	65,696,671.34	20,094,959.34	14,919,004.20	12,028,803.26	13,889,107.44	60,731,874.24	-	285,173.32	2,969,241.87	1,995,555.23	-	
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,185,000.00	-	1,185,000.00	1,185,000.00	-	-	-	1,185,000.00	-	1,059,238.00	93,900.00	31,415.00	1,184,553.00	-	411,843.00	535,490.90	140,315.00	1,087,648.90	-	447.00	-	96,904.10	-	
Recapitulation by MFO:																									
MFO 1																									
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES (With Advice of Sub-allotment from DOST-CO)		-	-	-	-	-	-	12,624,844.66	12,624,844.66	268,727.69	1,072,671.61	8,218,739.71	2,996,432.33	12,556,571.34	268,727.69	1,015,931.61	1,892,227.75	7,384,315.14	10,561,202.19	(12,624,844.66)	68,273.32	175,923.68	1,833,795.47		
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES																									
OF WHICH:																									
Major Programs/Projects																									
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		83,479,162.00	-	83,479,162.00	83,479,162.00	-	-	-	83,479,162.00	25,330,890.01	24,383,335.51	16,353,522.85	17,179,454.51	83,247,202.88	25,216,518.05	23,756,437.42	16,350,202.73	14,362,621.90	79,685,780.10	-	231,959.12	3,302,758.92	258,663.86		
Operations																									
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES																									
Extension and enhancement of science and technology activities		42,959,162.00	-	42,959,162.00	42,959,162.00	-	-	-	42,959,162.00	7,752,979.29	13,951,337.41	9,511,574.79	11,511,311.39	42,727,202.88	7,740,146.09	13,275,445.32	9,542,881.77	11,005,805.51	41,564,278.69	-	231,959.12	929,591.09	233,333.10		
Diffusion and transfer of knowledge and technologies including other related technology transfer activities		40,520,000.00	-	40,520,000.00	40,520,000.00	-	-	-	40,520,000.00	17,577,910.72	10,431,998.10	6,841,948.06	5,668,143.12	40,520,000.00	17,476,371.96	10,480,992.10	6,807,320.96	3,356,816.39	38,121,501.41	-	-	2,373,167.83	25,330.76		

Prepared by:

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Budget Officer
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Certified Correct:

LOURDES C. SALVATIERRA
Accountant
Date:

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Date:

Approved by:

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