


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - VIII
Organization Code (UACS): 190010300008
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	3030000000												
S&T Services													
Quantity													
Number of technical/consultative services rendered		187	272	229	266	21,632	422	721	592		1,735	684	
Quality													
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100		100	10	
Timeliness													
Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	90%	100	100	100		100	10	
Technology Transfer													
Quantity													
Number of firms/other entities provided with S&T assistance		28	55	49	23	2,972	75	69	57		201	61	
Number of jobs created (in terms of person)		174	270	352	227	24,478	420	325	364		1,109	301	
Number of technology interventions		90	220	187	154	5,392	212	217	141		570	119	
Quality													
Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	90%	98	97	99		98	8	
Timeliness													
Percentage of requests for assistance that are acted upon within the standard time		90	90	90	90	90%	97	97	99		98	7	
II. Projects													
Locally-Funded Projects	4000000000												
Buildings and Other Structures	4010000000												
Government Buildings	4010500000												
Repair and Rehabilitation of DOST-VIII Main Building (Palo, Leyte)	1.03004E+14												
Repair and Rehabilitation of DOST-8 Main Building				40%	60%	100%	0%		12.39%		12.39%	-87.61%	

Prepared By: 
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Date: 11/Oct/2017

In coordination with:

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ARD for Finance and Administration Services
Date: 11/Oct/2017

Approved By: 
Edgardo Esperancilla
Regional Director
Date: 11/Oct/2017