

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technology													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%				7.76%	7.76%	1.76%	To be reported at the end of the year
2. Percentage increase in employment generated					8%	8%				10%	10%	2%	To be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%	95%	98%	99%	97%	5%	
Output Indicators													
1. Number of S&T interventions provided		316	347	299	260	1,222	362	383	338	298	1381	159	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		266	195	275	244	980	299	331	304	269	1203	223	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	99.90%	99.74%	100%	99.91%	4.91%	

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