

**FY 2023 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office - VIII  
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		107,583	34,696	142,279	135,950	29,801	46,309	31,566	28,274	135,950	0	0	0	0	0
General Administration and Support	1000000000000000	1,881	1,176	3,057	2,913	0	1,612	314	987	2,913	0	0	0	0	0
General Management and Supervision	100000100001000	1,881	1,176	3,057	0	0	0	0	0	0	0	0	0	0	0
MOOE		185	1,171	1,356	0	0	0	0	0	0	0	0	0	0	0
CO		1,696	5	1,701	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	0	0	2,913	0	1,612	314	987	2,913	0	0	0	0	0
PS		0	0	0	2,913	0	1,612	314	987	2,913	0	0	0	0	0
Operations	3000000000000000	105,702	33,520	139,222	133,037	29,801	44,697	31,252	27,287	133,037	0	0	0	0	0
OO : Increased benefits to Filipinos from scientific knowledge and cutting - edge technological innovations	3100000000000000	105,702	33,520	139,222	133,037	29,801	44,697	31,252	27,287	133,037	0	0	0	0	0
STRATEGIC SCIENCE AND TECHNOLOGY ( S&T ) PROGRAM	3101000000000000	967	121	1,088	0	0	0	0	0	0	0	0	0	0	0
Support to the harmonized national S&T agenda	310100100001000	967	121	1,088	0	0	0	0	0	0	0	0	0	0	0
MOOE		967	121	1,088	0	0	0	0	0	0	0	0	0	0	0
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000	104,735	33,399	138,134	133,037	29,801	44,697	31,252	27,287	133,037	0	0	0	0	0
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000	65,152	18,135	83,287	76,428	17,447	29,781	17,520	11,680	76,428	0	0	0	0	0
MOOE		65,152	18,135	83,287	76,428	17,447	29,781	17,520	11,680	76,428	0	0	0	0	0
Enhancement of science and technology projects / activities	310200100002000	39,583	15,264	54,847	56,609	12,354	14,916	13,732	15,607	56,609	0	0	0	0	0
PS		26,886	12,806	39,692	40,900	9,095	11,265	9,095	11,445	40,900	0	0	0	0	0
MOOE		12,697	2,458	15,155	15,709	3,259	3,651	4,637	4,162	15,709	0	0	0	0	0
II. Automatic Appropriations		2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
Retirement and Life Insurance Premiums		2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
Operations	3000000000000000	2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
OO : Increased benefits to Filipinos from scientific knowledge and cutting - edge technological innovations	3100000000000000	2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000	2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
Enhancement of science and technology projects / activities	310200100002000	2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
PS		2,010	679	2,689	2,771	0	0	0	0	0	693	693	693	692	2,771
TOTAL, Current Year Budget / Appropriations		109,591	35,375	144,966	138,721	29,801	46,309	31,566	28,274	135,950	693	693	693	692	2,771
PS		28,895	13,485	42,380	46,584	9,095	12,877	9,409	12,432	43,813	693	693	693	692	2,771
MOOE		79,000	21,885	100,885	92,137	20,706	33,432	22,157	15,842	92,137	0	0	0	0	0
CO		1,696	5	1,701	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		107,711	34,199	141,910	135,808	29,801	44,697	31,252	27,287	133,037	693	693	693	692	2,771
STRATEGIC SCIENCE AND TECHNOLOGY ( S&T ) PROGRAM	3101000000000000	967	121	1,088	0	0	0	0	0	0	0	0	0	0	0
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000	106,744	34,078	140,822	135,808	29,801	44,697	31,252	27,287	133,037	693	693	693	692	2,771

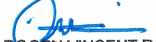
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Approved By :

  
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