

## FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office - VIII  
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000										
Outcome Indicators											
1. Percentage increase in productivity generated			30%	30%	6%				6%	-24%	Reported at the end of the year
2. Percentage increase in employment generated			14%	14%	8%				8%	-6%	Reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96%	92%	94%	92%	92%	92%	92%	92%	-2%	
Output Indicators											
1. Number of S&T interventions provided		1,083	260	1,343	1,150	256	320	319	255	-193	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		934	244	1,178	920	214	271	247	188	-258	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		99.88%	95%	97%	95%	95%	95%	95%	95%	-2%	

Prepared By :

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Sr. SRS / Planning Officer Designate

Date: 04 November 2022

In coordination with :

RUFINO E. MENGOTE

ARD for Finance and Administration

Date: 04 November 2022

Approved By :

ERNESTO M. GRANADA

Regional Director

Date: 04 November 2022