

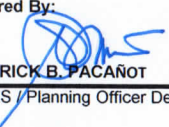
QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

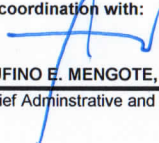
Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE | 3102000000000000 | | | | | | | | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting- | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in productivity generated | | | | | 6% | 6% | | | | 10.34% | 10.34% | 4.34% | To be reported at the end of the year. |
| 2. Percentage increase in employment generated | | | | | 8% | 8% | | | | 7.19% | 7.19% | -0.81% | To be reported at the end of the year. Some assisted MSMEs have not yet fully recovered, they kept the number of workers to minimum to avoid/prevent CoVID-19 infection in the work area, but kept normal operation of their firm/plant. |
| 3. Percentage of clients who rate the assistance as satisfactory or better | | 92% | 92% | 92% | 92% | 92% | 95% | 98% | 97% | 91% | 95% | 3% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of S&T interventions provided | | 291 | 354 | 350 | 227 | 1,222 | 468 | 482 | 372 | 822 | 2,144 | 922 | |
| 2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted | | 219 | 299 | 273 | 159 | 950 | 368 | 354 | 293 | 616 | 1,631 | 681 | |
| 3. Percentage of requests for technical assistance that are acted upon within the ISO standard time | | 95% | 95% | 95% | 95% | 95% | 100% | 100% | 100% | 100% | 100% | 5% | |

Prepared By:


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