

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit: Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%				95%	3%	
Output Indicators													
1. Number of S&T interventions provided		291	354	350	227	1,222	468				468	-754	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		219	299	273	159	950	368				368	-582	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%				100%	5%	

Prepared By:



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2021-04-07 17:27:35

In coordination with:



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Approved By:



ERNESTO M. GRANADA
Regional Director
2021-04-07 17:58:03

AGENCY PERFORMANCE MEASURES
BP FORM B

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY - Regional Office No. VIII
AGENCY: OFFICE OF THE SECRETARY

Program/ Sub-Program/ Performance Indicator Description (1)	Organizational Outcome's (OO/s) to which the Program contributes (2)	Baseline Information			Performance					Budget Allocation (P'000)					Remarks	
		Unit (3)	Year (4)	Value (5)	YEAR 2020		Year 2021 GAA (8)	Year 2022 Targets		Year 2020 (11)	Year 2021 (12)	Year 2022				
					Target (6)	Actual (7)		TIER 1 (9)	Tier 2 Proposals (10)			Tier 1 (13)	Tier 2 Proposals (14)	Total		
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	OO: Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations									110,503	138,106	158,483	175,189	333,672	Tier1 is based on the provided Budget Ceiling.	
Outcome Indicators																
1. <i>Percentage increase in productivity generated</i>		%	2016	13	6	-16%	6	6								to be reported at the end of the year
2. <i>Percentage increase in employment generated</i>		%	2016	7	7	-18%	8	8								to be reported at the end of the year
3. <i>Percentage of clients who rate the assistance as satisfactory or better</i>		%	2016	96	92	96	92	92	92							
Output Indicators																
1. <i>Number of S&T interventions provided</i>		No.	2016	6,108	1,222	1,499	1,285	1,222	70							
2. <i>No. of MSMEs, LGUs, HEIs, communities and other customers assisted</i>	No.	2016	1,883	1,158	1,263	1,019	980	40								
3. <i>Percentage of requests for technical assistance that are acted upon within the ISO</i>	%	2016	100	100	100	95	95	95								

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