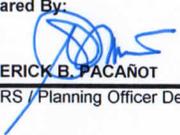


QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

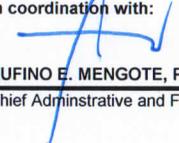
Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%				10.34%	10.34%	4.34%	To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%				7.19%	7.19%	-0.81%	To be reported at the end of the year. Some assisted MSMEs have not yet fully recovered, they kept the number of workers to minimum to avoid/prevent CoVID-19 infection in the work area, but kept normal operation of their firm/plant.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%	98%	97%	91%	95%	3%	
Output Indicators													
1. Number of S&T interventions provided		291	354	350	227	1,222	468	482	372	822	2,144	922	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		219	299	273	159	950	368	354	293	616	1,631	681	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	

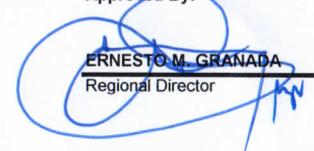
Prepared By:


RODERICK B. PACAÑOT
 Sr. SRS / Planning Officer Designate

In coordination with:


RUFINO E. MENGOTE, Ph.D.
 Chief Administrative and Finance Services

Approved By:


ERNESTO M. GRANADA
 Regional Director