

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : Regional Office - VIII
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%	98%	97%		97%	5%	
Output Indicators													
1. Number of S&T interventions provided		291	354	350	227	1,222	468	482	372		1,322	37	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		219	299	273	159	950	368	354	293		1,015	-4	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	

Prepared By:


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Planning Officer Designate

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In coordination with:


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Approved By:


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Regional Director

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