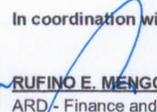


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department: Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%	98%			96.5%	4.5%	
Output Indicators													
1. Number of S&T interventions provided		291	354	350	227	1,222	468	482			950	-272	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		219	299	273	159	950	368	354			722	-228	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%			100%	5%	

Prepared By: 
RODERICK B. PACANOT
 Sr. SRS / Planning Officer Designate
 2021-07-08 13:53:41

In coordination with:

RUFINO E. MENGOTE
 ARD - Finance and Administrative Section
 2021-07-08 13:53:41 

Approved By: 
ERNESTO M. GRANADA
 Regional Director
 2021-07-08 14:56:20

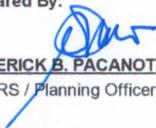
QUARTERLY PHYSICAL REPORT OF OPERATION

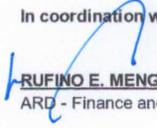
As of June 30, 2021

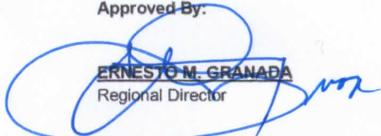
(Revised Targets)

Department: Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit: Regional Office - VIII

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(12-7)	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE													
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	95%	98%			96.5%	4.5%	
Output Indicators													
1. Number of S&T interventions provided		320	363	367	235	1,285	468	482			950	-335	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		218	308	289	204	1,019	368	354			722	-297	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%			100%	5%	

Prepared By:

RODERICK B. PACANOT
 Sr. SRS / Planning Officer Designate

In coordination with:

RUFINO E. MENGOTE
 ARD - Finance and Administrative Section

Approved By:

ERNESTO M. GRANADA
 Regional Director

Regional Offices	Outcome Indicator 3: Percentage of clients who rate the assistance as satisfactory or better												
	Number of respondents with S/VS or better rating					Total Number of Respondents					Percentage* Calculation (This should be the same values with BAR 1 "Total" Column)	BAR 1 Percentage indicated in the Total Column	Remarks
	Q1	Q2	Q3	Q4	TOTAL (Q1 to	Q1	Q2	Q3	Q4	TOTAL (Q1 to			
DOST VIII	1803	326			2129	1906	332			2238	95%	95	(Number of respondents with VS or better rating for Q1/ Total Number of respondents for Q1) * 100

* Percentage = Number of respondents with S or better rating / Total Number of respondents x 100

Regional Offices	Output Indicator 3: Percentage of requests for technical assistance that are acted upon within the ISO standard time												
	"Total Number of testing and calibration services with test reports released to customers on or before the agree due dates" or "Total number of requests released to customers on or before agreed due dates"					"Total Number of testing and calibration services rendered within the period in review" or "Total number of requests"					Percentage* Calculation (This should be the same values with BAR 1 "Total" Column)	BAR 1 Percentage indicated in the Total Column	Remarks
	Q1	Q2	Q3	Q4	TOTAL (Q1 to	Q1	Q2	Q3	Q4	TOTAL (Q1 to			
DOST VIII	147	159			306	147	159			306	100%	100	(Number of respondents with VS or better rating for Q1 / Total Number of respondents for Q1)*100