

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 190010300008
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
Part A												
I. Operations												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations												
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000											
Outcome Indicators												
1. Percentage increase in productivity generated		5	5	5	5	15%	14				14	9
2. Percentage increase in employment generated		6	6	6	6	7%	6				6	0
3. Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	92%	99.5				99.5	9.5
Output Indicators												
1. Number of technology interventions, trainings and consultancy services provided		1428	1585	1559	1427	55,601	1550				1550	122
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted		266	366	344	296	23,860	386				386	120
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	91%	100				100	10

Prepared By:


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 Date: 13/Apr/2018

In coordination with:


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 Financial Services Head
 Date: 13/Apr/2018

Approved By:


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 Regional Director
 Date: 13/Apr/2018