

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

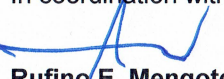
Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - VIII
Organization Code (UACS): 190010300008
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated		5	5	5	5	15%	14	5	5	5	7.25	2.25	
2. Percentage increase in employment generated		6	6	6	6	7%	6	6	6	6	6	0	
3. Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	92%	99.5	96	100	100	98.9	8.9	
Output Indicators													
1. Number of technology interventions, trainings and consultancy services provided		1428	1585	1559	1427	55,601	1550	1586	1721	1342	6199	200	
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted		266	366	344	296	23,860	386	370	488	371	1615	343	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	91%	100	97.5	100	99	99.1	9.1	


Prepared By:


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Date: 08/Jan/2019

In coordination with:


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Approved By:


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Date: 08/Jan/2019