

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - VIII
Organization Code (UACS): 190010300008
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5 +6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10 +11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated		5	5	5	5	15%	14	5			9.5	4.5	
2. Percentage increase in employment generated		6	6	6	6	7%	6	6			6	0	
3. Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	92%	99.5	96			97.75	7.75	
Output Indicators													
1. Number of technology interventions, trainings and consultancy services provided		1428	1585	1559	1427	55,601	1550	1586			3136	2863	
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted		266	366	344	296	23,860	386	370			756	516	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	91%	100	97.5			98.75	8.75	

Prepared By:


Roderick B. Pacañot
Planning Officer
Date: 27/Jun/2018

In coordination with:


Rufino E. Mengote
ARD-Finance & Administrative Services
Date: 28/Jun/2018

Approved By:


Edgardo M. Esperancilla
Regional Director
Date: 29/Jun/2018