

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Operating Unit: Regional Office - VIII
Organization Code (UACS): 190010300008
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=	6=	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		83946	22717	106663	143904	30950	51097	26194	19357	127598			16306		16306
Specific Budgets of National Government Agencies	101101	82174	22127	104301	141342	30310	50456	25554	18716	125036			16306		16306
General Administration and Support	1000000000000000				16306								16306		16306
Administration of Personnel Benefits	100000100002000				16306								16306		16306
PS					16306								16306		16306
Operations	3000000000000000	82174	22127	104301	125036	30310	50456	25554	18716	125036					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000	82174	22127	104301	125036	30310	50456	25554	18716	125036					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000	82174	22127	104301	125036	30310	50456	25554	18716	125036					
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000	45882	8898	54780	57173	19383	27375	5605	4810	57173					
MOOE		45882	8898	54780	57173	19383	27375	5605	4810	57173					
Enhancement of science and technology projects/activities	310200100002000	36292	13229	49521	67863	10927	23081	19949	13906	67863					
PS		24341	9032	33373	35266	7305	9791	7755	10415	35266					
MOOE		9859	4196	14055	13667	3622	3290	3264	3491	13667					
CO		2092	1	2093	18930		10000	8930		18930					
Retirement and Life Insurance Premiums	104102	1772	590	2362	2562	640	641	640	641	2562					
Operations	3000000000000000	1772	590	2362	2562	640	641	640	641	2562					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000	1772	590	2362	2562	640	641	640	641	2562					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000	1772	590	2362	2562	640	641	640	641	2562					
Enhancement of science and technology projects/activities	310200100002000	1772	590	2362	2562	640	641	640	641	2562					
PS		1772	590	2362	2562	640	641	640	641	2562					

Prepared By:

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Budget Officer

Date: 16/Nov/2018

In coordination with:

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Planning Services Head / Planning Officer

Date: 16/Nov/2018

Approved By:

Esperancilla, Edgardo
Agency Head / Department Secretary

Date: 16/Nov/2018

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