

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	6%	6%	0	0	0	0	-16%	-22%	No operation/production and temporary closure of assisted firms, due to CoVID-19 pandemic, resulted to decrease in productivity of assisted firms.
2. Percentage increase in employment generated		-	-	-	7%	7%	0	0	0	0	-18%	-25%	No operation/production and temporary closure of assisted firms, due to CoVID-19 pandemic, resulted to decreased in employment generated.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	94%	97%	98%	94%	96%	4%	
Output Indicators													
1. Number of S&T interventions provided		208	419	373	222	1222	364	123	581	431	1499	277	Target for 2nd Qtr was not achieved due to deferment and cancellation of activities for the said period, owing to CoVID19 pandemic travel restrictions in our region and other activities requiring face to face communication.
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		217	370	345	226	1158	196	107	512	448	1263	105	Target for 2nd Qtr was not achieved due to deferment and cancellation of activities for the said period, owing to CoVID19 pandemic travel restrictions in our region and other activities requiring face to face communication.
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

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Prepared By:

RODERICK B. PACANOT

Planning Officer-Designate

Date: 2021-01-07 15:55:45.0

In coordination with:

RUFINO E. MENGOTE

Chief, Finance and Administrative Section

Date: 2021-01-07 15:55:45.0

Approved By:

ERTNESTO M. GRANADA

Regional Director

Date: 2021-01-07 16:16:34.0