



FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Operating Unit: Regional Office - VIII
 Organization Code: 190010300008
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's			Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter		
Part A										
I. Organizational Outcome										
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3101000000000000									
Outcome Indicators										
1. Percentage increase in productivity generated		9.5	5	7	17%	5	5	5	5	
2. Percentage increase in employment generated		6	6	6	7%	6	6	6	6	
3. Percentage of clients who rate the assistance satisfactory or better		98.5	92	95	93%	90	90	90	90	
Output Indicators										
1. Number of S&T interventions provided		4857	1142	5999	9,952	112	199	327	156	
2. Number of MSMEs, LGUs, HEIs, communities other customers assisted		1244	200	1444	15,259	128	214	343	171	
3. Percentage of requests for technical are acted upon within the ISO standard time		99	92	95	93%	90	90	90	90	

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