

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of Science and Technology (DOST)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated					6%	6%							To be reported at the end of the year.
2. Percentage increase in employment generated					8%	8%							To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		92%	92%	92%	92%	92%	100%	99%	97%		99%	7%	The positive variance was due to high number of customers rating the services received, satisfactory or better. Q3=580/596
Output Indicators													
1. Number of S&T interventions provided		316	347	299	260	1,222	332	397	317		1,046	-176	3rd qtr target was attained, while the remaining target reflected under variance as of 09/30/2023 will be accomplished on the 4th qtr.
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		266	195	275	244	980	311	249	354		914	-66	3rd qtr target was attained, while the remaining target reflected under variance as of 09/30/2023 will be accomplished on the 4th qtr.
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	3rd Qtr - All test/calibration reports for the period were released on or before the agreed due dates

Prepared By:

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Sr. SRS / Planning Officer - Designate

Date: October 6, 2023 02:25 PM

In coordination with:

RUFINO E. MENGOTE

Chief, Administrative and Finance Services

Date: October 6, 2023 02:25 PM

Approved By:

ERNESTO M. GRANADA

Regional Director

Date: October 6, 2023 02:49 PM