


PERFORMANCE INDICATOR - June 30, 2019

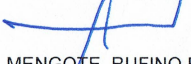
Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Organization Code: 19 001 0000000
Report Status: Approved

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	12	11	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicators													
1. Percentage increase in productivity generated		5	5	5	5	5	5	5			5		
2. Percentage increase in employment generated		6	6	6	6	6	6	6			6		
3. Percentage of clients who rate the assistance as		90	90	90	90	90	100	100			100	10	
satisfactory or better													
Output Indicators													
1. Number of S&T interventions provided		112	199	327	156	794	323	203			526	-268	
2. Number of MSMEs, LGUs, HEIs, communities and		128	214	343	171	856	192	395			587	-269	
other customers assisted													
3. Percentage of requests for technical assistance that		90	90	90	90	90	100	100			100	10	
are acted upon within the ISO standard time													

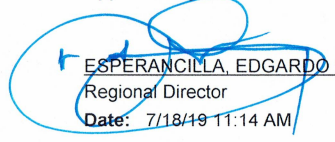
Certified Correct:


 PACANOT, RODERICK B.
 Planning Officer
 Date: 7/18/19 10:43 AM

Recommending Approval:


 MENGOTE, RUFINO E.
 Chief Administrative Officer
 Date: 7/18/19 10:50 AM

Approved By:


 ESPERANCILLA, EDGARDO M.
 Regional Director
 Date: 7/18/19 11:14 AM