

DEPARTMENT OF SCIENCE AND TECHNOLOGY
OFFICE OF THE SECRETARY
General Appropriations Act (GAA)
FY 2021
(In Thousand Pesos)

OBJECT OF EXPENDITURES	VIII
A. Program	
PERSONNEL SERVICES	
Salaries and Wages - Regular	20,848
Salaries and Wages - Casual/Contractual	
Total Salaries/Wages	20,848
Other Compensation	
Personnel Econ. Relief Allowance (PERA)	1,008
Representation Allowance (RA)	120
Transportation Allowance (TA)	120
Clothing/Uniform Allowance	252
Honoraria	
Overtime Pay	
Year-End Bonus	1,737
Cash Gift	210
Collective Negotiation Agreement (CNA)	
Productivity Enhancement Incentive	210
MidYear Bonus	1,737
Anniversary Bonus	
Pag-IBIG Contributions	50
PhilHealth Contributions	245
Employees Compensation Ins. Prem.	50
Retirement Gratuity	
Terminal Leave	
Loyalty Pay	10
Other Personnel Benefits	
Total Other Compensation	5,749
Magna Carta Benefits RA 8439	10,565
Subsistence Allowance	1,675
Laundry Allowance	254
Hazard Pay	5,829
Longevity Pay	2,807
Fixed Expenditures (RLIP)	2,502
TOTAL PERSONNEL SERVICES	39,664
MAINT. & OTHER OPERATING EXPENSES	
Travelling Expenses	1,540
Local Travel	1,540
Foreign Travel	
Training & Scholarship Expenses	200
ICT Training	
Training Expenses	200
Scholarship Expenses	
Supplies & Materials Expenses	2,139
Office Supplies Expenses	900
ICT Office Supplies	
Accountable Forms Expenses	15
Drug and Medicines Expenses	20
Medical, Dental & Laboratory Supplies	400
Fuel, Oil and Lubricants Expenses	300
Textbooks & Instructional Materials	
Semi-expendable - Machinery & Equipment	
Machinery	80
Office Equipment	
ICT Equipment	
Disaster Response	
Communication Equipment	
Printing Equipment	
Technical & Scientific Equipment	
ICT Software	
Other Machinery & Equipment	
Semi-expendable - Furniture and Fixtures	
Furniture and Fixtures	
Books	
Other Supplies and Materials	424
Utility Expenses	2,180
Water Expenses	80
Electricity Expenses	2,100
Communication Expenses	585
Postage and Courier Expenses	80

Telephone (Mobile)	80
Telephone (Landline)	125
Internet Subscription Expenses	270
Cable, Satellite, Telegraph Expenses	30
Rewards/Awards and Prizes	10
Rewards/Awards Expenses	10
Prizes	
Confidential, Intel. & Extraordinary Exp.	136
Extraordinary and Misc. Expenses	136
Professional Services	180
Legal Services	
Auditing Services	80
Consultancy Services	
ICT Consultancy Services	
Other Professional Services	100
General Services	3,033
Janitorial Services	980
Security Services	950
Other General Services - ICT Services	
Other General Services	1103
Repair & Maintenance	2,577
Other Land Improvements	400
Buildings & Other Structures	
Buildings	1,627
Machinery & Equipment	
Machinery	
Office Equipment	50
ICT Equipment	50
Communication Equipment	
Printing Equipment	
Technical & Scientific Equipment	50
ICT Software	
Semi-Expendable Machinery and Equipment - Communications Network	
Transportation Equipment	
Motor Vehicles	300
Furnitures and Fixtures	
Furnitures and Fixtures	100
Books	
Semi-Expendable Machinery and Equipment	
Other Machinery & Equipment	
Other Property, Plant & Equipment	
Financial Assistance/Subsidy	83,287
Financial Assistance to NGAs	
Financial Assistance to NGOs/Pos	
Subsidy - Others	83,287
Local GIA	24,807
CEST	20,250
SETUP	38,230
Taxes, Insurance Prem. and Other Fees	1,085
Taxes, Duties & Licenses	30
Fidelity Bond Premiums	55
Insurance Expenses	1,000
Other Maint. & Operating Expenses	1,490
Advertising Expenses	20
Printing & Publication Expenses	50
Representation Expenses	700
Transportation & Delivery Expenses	100
Rent/Lease Expenses	
Land	
Building & Structures	
Equipment	
ICT Machinery & Equipment	
Motor Vehicle	
Membership Dues & Contributions to ICT Software Subscription	100
Other Subscription Expenses	20
Library & Other Reading Materials	
Other MOOE	500
Total MOOE	98,442
CAPITAL OUTLAY	
A. Program	
Other Land Improvements	
Buildings & Other Structures	-
Buildings	
Buildings & Other Structures	-
Buildings	
Machinery & Equipment	-
Office Equipment	
ICT Equipment	

Communication Equipment	
Printing Equipment	
Technical & Scientific Equipment	
ICT Software	
Other Machinery & Equipment	
Other Machinery & Equipment	
Transportation Equipment	
Other Property, Plant and Equipment	
Furnitures and Fixtures	-
Furnitures and Fixtures	
Books	
Total Capital Outlay	-
B. Locally-Funded Projects	
MAINT. & OTHER OPERATING EXPENSES	
Traveling Expenses- Local	
Other Supplies and Materials	
Advertising Expenses	
Representation Expenses	
Rent Expenses	
Building & Structures	
Motor Vehicle	
Other MOOE	
Sub-total LFP MOOE	-
CAPITAL OUTLAY	
Buildings & Other Structures - Buildings	
Sub-total LFP Capital Outlay	-
Total Locally-Funded Projects	-
TOTAL NEW APPROPRIATIONS	138,106