

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - VIII

Organization Code (UACS): 190010300008

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	$7=(3+4+5+6)$	8	9	10	11	$12=(8+9+10+11)$	13	14
Part A													
I. Operations													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated		5	5	5	5	17%	5				5		
2. Percentage increase in employment generated		6	6	6	6	7%	6				6		
3. Percentage of clients who rate the assistance as satisfactory or better		90	90	90	90	93%	100				100	10	
Output Indicators													
1. Number of S&T interventions provided		112	199	327	156	9,952	323				323	-471	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		128	214	343	171	15,259	192				192	-664	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	93%	100				100	10	

Prepared By:

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Planning Officer

Date: 05/Apr/2019

In coordination with:

Rufino E. Mengote

ARD for Finance and Administrative Services

Date: 05/Apr/2019

Approved By:

Edgardo M. Esperancilla

Regional Director

Date: 05/Apr/2019