

## PERFORMANCE INDICATOR - September 30, 2019

**Department:** Department of Science and Technology (DOST)  
**Agency:** Office of the Secretary  
**Organization Code** 19 001 0000000



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated		5	5	5	5	5	5	5	5		5		
2. Percentage increase in employment generated		6	6	6	6	6	6	6	6		6		
3. Percentage of clients who rate the assistance as		90	90	90	90	90	100	100	99		100	10	
satisfactory or better													
Output Indicators													
1. Number of S&T interventions provided		112	199	327	156	794	323	203	334		860	66	
2. Number of MSMEs, LGUs, HEIs, communities and		128	214	343	171	856	192	395	460		1047	191	
other customers assisted													
3. Percentage of requests for technical assistance that		90	90	90	90	90	100	100	100		100	10	
are acted upon within the ISO standard time													

Prepared By:

  
 PACANOT, RODERICK BARTOLOME  
 Planning Officer


Date: 10/8/19 10:51 AM

In coordination with:

   
 MENGOTE, RUFINO ESPONILLA  
 Chief Administrative Officer

Date: 10/8/19 10:53 AM

Approved By:

  
 ESPERANCILLA, EDGARDO MASCARIÑAS  
 Regional Director

Date: 10/8/19 11:10 AM