

PMR FY 2023 1st Sem,<<DOST-RO8>>

| Code (FAP) | Procurement Project                                                                                  | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement                    | Actual Procurement Activities |                |              |              |                  |                |           |                                  |                 |                  |                   |                     |                         | Source of Funds                                       | ABC (FAP)    |      |              | Contract Cost (PSP) |      |    | Date of Receipt of Invoicing |              |              |                  |                |           | Remarks (Explaining changes from the APP) |
|------------|------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|----------------------------------------|-------------------------------|----------------|--------------|--------------|------------------|----------------|-----------|----------------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-------------------------------------------------------|--------------|------|--------------|---------------------|------|----|------------------------------|--------------|--------------|------------------|----------------|-----------|-------------------------------------------|
|            |                                                                                                      |              |                                        |                                        | Pre-Proc Conference           | Adm/Post of IB | Pre-Bid Conf | Highly Check | Sub/Open of Bids | Mid Evaluation | Post Qual | Date of SAC Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                                                       | Total        | MOOE | CO           | Total               | MOOE | CO | List of Invoiced Observers   | Pre-Bid Conf | Highly Check | Sub/Open of Bids | Mid Evaluation | Post Qual |                                           |
|            | Additional materials                                                                                 | 81           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           |                | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  | Yes               |                     | 11-Mar-23               | Government of the Philippines (current year's budget) | 16,000.00    |      | 16,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Additional materials                                                                                 | 82           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  |                   |                     | 10-Mar-23               | Government of the Philippines (current year's budget) | 40,000.00    |      | 40,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Office Equipment                                                                                     | 83           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | 15-Feb-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     | 20-Mar-2023      |                   |                     | 10-Mar-23               | Government of the Philippines (current year's budget) | 124,000.00   |      | 124,000.00   | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Administrative Expenses                                                                              | 103          | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 30,000.00    |      | 30,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease of space and utility services for 2023 (Household and information needs assessment)            | 1000         | Yes                                    | RFI (RFI - Lease of Space and Utility) | Yes                           | 20-Mar-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 11-Mar-2023     |                  |                   |                     | 15-Mar-23               | Government of the Philippines (current year's budget) | 75,000.00    |      | 75,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease of space including meals for the conduct of PMR-R8 (Office Space Meeting)                      | 70           | Yes                                    | RFI (RFI - Lease of Space and Utility) | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  |                   |                     | 14-Mar-23               | Government of the Philippines (current year's budget) | 12,000.00    |      | 12,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Transportation for Transporting Staff to Laboratory for Monitoring of the 2023 PMR-R8                | 100          | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 24-Mar-2023     |                  |                   |                     | 10-Mar-23               | Government of the Philippines (current year's budget) | 71,000.00    |      | 71,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease of space and utility services for the conduct of PMR-R8 (Office Space Meeting)                 | 70           | Yes                                    | RFI (RFI - Lease of Space and Utility) | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 1-25-2023       |                  |                   |                     | 19-Mar-23               | Government of the Philippines (current year's budget) | 12,000.00    |      | 12,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Office Supplies and Materials                                                                        | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  |                   |                     | 14-Mar-23               | Government of the Philippines (current year's budget) | 1,700.00     |      | 1,700.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Office Supplies and Materials                                                                        | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-Mar-2023     |                  |                   |                     | 14-Mar-23               | Government of the Philippines (current year's budget) | 1,857.00     |      | 1,857.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Interoffice transfer of 2023 (Office Space Meeting)                                                  | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 21-Mar-2023     |                  |                   |                     | 10-Mar-23               | Government of the Philippines (current year's budget) | 15,000.00    |      | 15,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 1000000      | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | 20-Mar-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 24-Mar-2023     |                  |                   |                     | 20-Mar-23               | Government of the Philippines (current year's budget) | 100,000.00   |      | 100,000.00   | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Office Equipment                                                                                     | 70-40000     | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | 20-Mar-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 21-Mar-2023     |                  |                   |                     | 14-Apr-23               | Government of the Philippines (current year's budget) | 61,000.00    |      | 61,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease of space and utility services including meals for the conduct of PMR-R8 (Office Space Meeting) | 1000         | Yes                                    | RFI (RFI - Lease of Space and Utility) | Yes                           | 14-Mar-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 100,000.00   |      |              | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for the conduct of PMR-R8 (Office Space Meeting)                                               | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 21-Mar-2023     |                  |                   |                     | 10-Mar-23               | Government of the Philippines (current year's budget) | 10,000.00    |      | 10,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Office Equipment                                                                                     | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 21-Mar-2023     |                  |                   |                     | 11-Apr-23               | Government of the Philippines (current year's budget) | 100,000.00   |      | 100,000.00   | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for Space and Utility                                                                          | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 21-Mar-2023     |                  |                   |                     | 05-Apr-23               | Government of the Philippines (current year's budget) | 40,000.00    |      | 40,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | RFI                                                                                                  | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 10-Mar-2023     |                  |                   |                     | 1-14-2023               | Government of the Philippines (current year's budget) | 10,000.00    |      | 10,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities                                                                                            | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 1-28-2023       |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 1,000.00     |      | 1,000.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            |                                                                                                      |              |                                        |                                        |                               |                |              |              |                  |                |           |                                  |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) |              |      |              | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 12-Apr-2023     |                  |                   |                     | 14-Apr-23               | Government of the Philippines (current year's budget) | 6,000.00     |      | 6,000.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for Space and Utility                                                                          | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 17-Apr-2023     |                  |                   |                     | 14-Apr-23               | Government of the Philippines (current year's budget) | 6,000.00     |      | 6,000.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 12-Apr-2023     |                  |                   |                     | 14-Apr-23               | Government of the Philippines (current year's budget) | 11,000.00    |      | 11,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for the conduct of PMR-R8 (Office Space Meeting)                                               | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 14-Apr-2023     |                  |                   |                     | 20-Apr-23               | Government of the Philippines (current year's budget) | 41,200.00    |      | 41,200.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for the conduct of PMR-R8 (Office Space Meeting)                                               | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 15-Apr-2023     |                  |                   |                     | 13-Apr-23               | Government of the Philippines (current year's budget) | 12,000.00    |      | 12,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 15-Apr-2023     |                  |                   |                     | 02-May-23               | Government of the Philippines (current year's budget) | 10,000.00    |      | 10,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 18-Apr-2023     |                  |                   |                     | 28-May-23               | Government of the Philippines (current year's budget) | 40,000.00    |      | 40,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | RFI                                                                                                  | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 27-Apr-2023     |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 40,000.00    |      | 40,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease for the conduct of PMR-R8 (Office Space Meeting)                                               | 70           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-May-2023     |                  |                   |                     | 06-May-23               | Government of the Philippines (current year's budget) | 75,000.00    |      | 75,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 20-May-2023     |                  |                   |                     | 15-May-23               | Government of the Philippines (current year's budget) | 80,000.00    |      | 80,000.00    | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Lease of space and utility services including meals for the conduct of PMR-R8 (Office Space Meeting) | 70-1000      | Yes                                    | RFI (RFI - Lease of Space and Utility) | Yes                           | 25-May-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 15-May-2023     |                  |                   |                     | 25-May-23               | Government of the Philippines (current year's budget) | 1,000,000.00 |      | 1,000,000.00 | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Utilities and maintenance                                                                            | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | 14-Apr-2023    | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 18-May-2023     |                  |                   |                     | 23-Jun-23               | Government of the Philippines (current year's budget) | 400,000.00   |      | 400,000.00   | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |
|            | Chemical Support (Biosafety Cabinet)                                                                 | 80           | Yes                                    | RFI (RFI - Small Value Procurement)    | Yes                           | Yes            | Yes          | Yes          | Yes              | Yes            | Yes       | Yes                              | 17-May-2023     |                  |                   |                     | 20-Jun-23               | Government of the Philippines (current year's budget) | 2,000.00     |      | 2,000.00     | N/A                 |      |    |                              |              |              |                  | COMPLETED      |           |                                           |

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Head of the Procuring Entity