

FY 2024 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Office - VIII
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in productivity generated		6%	6%	6%	6%					6%	To be reported at the end of the year.
2. Percentage increase in employment generated		8%	8%	8%	8%					8%	To be reported at the end of the year.
3. Percentage of clients who rate the assistance as satisfactory or better		98.67%	95.00%	96.84%	92%	92%	92%	92%	92%		
Output Indicator(s)											
1. Number of S&T interventions provided		1,046	260	1,222	1,222	310	347	305	260		
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		914	100	1,014	980	250	270	246	214		
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	95%	97.50%	95%	95%	95%	95%	95%		

Certified Correct:

RODERICK B. PACANOT

Supervising SRS

Date November 20, 2023 02 01 PM

Certified Correct:

CARISSA MAE M. BASIANO

Administrative Officer-V

Date November 20, 2023 02 01 PM

Recommending Approval By:

RUFINO E. MENGOTE

Chief, Finance and Administrative

Date November 20, 2023 02 11 PM

Approved By:

ERNESTO M. GRANADA

Regional Director

Date November 20, 2023 02 17 PM