

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : Regional Office - VIII
 Organization Code (UACS) : 19 001 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	31010000000000												
EO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of projects completed within the required													
timeframe													
2. Percentage of projects completed which are published													
in peer-reviewed journals, presented in national													
and/or international conferences or with IP filed													
or approved													
3. Percentage of priorities in the Harmonized													
National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded													
2. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 95 days													
3. Percentage of new and on-going projects monitored													
4. Number of grantees supported													
5. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
EO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	6%	6%							To be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	7%	7%							To be reported at the end of the year
3. Percentage of clients who rate the assistance as		92%	92%	92%	92%	92%	94				94	2	
satisfactory or better													
Output Indicators													
1. Number of S&T interventions provided		208	419	373	222	1222	364				364	-858	
2. Number of MSMEs, LGUs, HEIs, communities and		217	370	345	226	1158	196				196	-962	
other customers assisted													
3. Percentage of requests for technical assistance that		100%	100%	100%	100%	100%	100				100		
are acted upon within the ISO standard time													

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