QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending June 30, 2016

Department: Department of Science and Technology

Agency/OU

: Regional Office No. VIII

Fund

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Technology Funding	S&T assistance	IN 7.5			
Services	No. of Jobs created	140	328	188	Accomplishment exceeded quarterly target.
	No. of Technology intervention provided	164	291	127	Accomplishment exceeded quarterly target.
	% clients who rate the assistance as satisfactory or better	90%	99% (190/192)	10%	Accomplishment exceeded quarterly target.
	% request for assistance that are acted within the standard timeframe	90%	100% (192/192)	10%	Accomplishment exceeded quarterly target.
MFO 3. Regional Science & Technology	No. of firms benefitting from technical/ consultative services	305	369	64	Accomplishment exceeded quarterly target.
Services	% clients who rate the technical services as satisfactory or better	90%	100% (173/173)	10%	Accomplishment exceeded quarterly target.
	% request for technical assistance that are acted within the standard timeframe	90%	100% (173/173)	10%	Accomplishment exceeded quarterly target.

Prepared by

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Date:

In coordination with:

DEBBIE G. DELMO **Budget Officer**

Date:

Note by:

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Date:

Approved by:

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Regional Director

Date: