

DEPARTMENT OF SCIENCE AND TECHNOLOGY
OFFICE OF THE SECRETARY
General Appropriations Act (GAA)
FY 2020
(In Thousand Pesos)

OBJECT OF EXPENDITURES	VIII
A. Program	
PERSONNEL SERVICES	
Salaries and Wages - Regular	21,284
Salaries and Wages - Casual/Contractual	
Total Salaries/Wages	21,284
Other Compensation	
Personnel Econ. Relief Allowance (PERA)	1,032
Representation Allowance (RA)	228
Transportation Allowance (TA)	228
Clothing/Uniform Allowance	258
Honoraria	
Overtime Pay	
Year-End Bonus	1,774
Cash Gift	215
Collective Negotiation Agreement (CNA)	
Productivity Enhancement Incentive	215
MidYear Bonus	1,774
Anniversary Bonus	
Pag-IBIG Contributions	52
PhilHealth Contributions	239
Employees Compensation Ins. Prem.	52
Retirement Gratuity	
Terminal Leave	
Loyalty Pay	45
Other Personnel Benefits	
Total Other Compensation	6,112
Magna Carta Benefits RA 8439	7,839
Subsistence Allowance	1,703
Laundry Allowance	258
Hazard Pay	3,443
Longevity Pay	2,435
Fixed Expenditures (RLIP)	2,554
TOTAL PERSONNEL SERVICES	37,789
MAINT. & OTHER OPERATING EXPENSES	
Travelling Expenses	1,400
Local Travel	1,400
Foreign Travel	
Training & Scholarship Expenses	200
ICT Training	
Training Expenses	200
Scholarship Expenses	
Supplies & Materials Expenses	1,939
Office Supplies Expenses	900
ICT Office Supplies	
Accountable Forms Expenses	15
Drug and Medicines Expenses	20
Medical, Dental & Laboratory Supplies	400
Fuel, Oil and Lubricants Expenses	300
Textbooks & Instructional Materials	
Semi-expendable - Machinery & Equipment	80
Machinery	
Office Equipment	
ICT Equipment	
Disaster Response	
Communication Equipment	
Printing Equipment	
Technical & Scientific Equipment	
ICT Software	
Other Machinery & Equipment	
Semi-expendable - Furniture and Fixtures	
Furniture and Fixtures	
Books	
Other Supplies and Materials	224
Utility Expenses	2,180
Water Expenses	80
Electricity Expenses	2,100
Communication Expenses	585
Postage and Courier Expenses	80

Telephone (Mobile)	80
Telephone (Landline)	125
Internet Subscription Expenses	270
Cable, Satellite, Telegraph Expenses	30
Rewards/Awards and Prizes	10
Rewards/Awards Expenses	10
Prizes	
Confidential, Intel. & Extraordinary Exp.	118
Extraordinary and Misc. Expenses	118
Professional Services	180
Legal Services	
Auditing Services	80
Consultancy Services	
ICT Consultancy Services	
Other Professional Services	100
General Services	2,930
Janitorial Services	980
Security Services	950
Other General Services - ICT Services	
Other General Services	1000
Repair & Maintenance	1,750
Other Land Improvements	200
Buildings & Other Structures	
Buildings	1,000
Machinery & Equipment	
Machinery	
Office Equipment	50
ICT Equipment	50
Communication Equipment	
Printing Equipment	
Technical & Scientific Equipment	50
ICT Software	
Semi-Expendable Machinery and Equipment -	
Communications Network	
Transportation Equipment	
Motor Vehicles	300
Furnitures and Fixtures	
Furnitures and Fixtures	100
Books	
Semi-Expendable Machinery and Equipment	
Other Machinery & Equipment	
Other Property, Plant & Equipment	
Financial Assistance/Subsidy	57,173
Financial Assistance to NGAs	
Financial Assistance to NGOs/Pos	
Subsidy - Others	57,173
Local GIA	22,423
SETUP	34,750
Taxes, Insurance Prem. and Other Fees	1,085
Taxes, Duties & Licenses	30
Fidelity Bond Premiums	55
Insurance Expenses	1,000
Other Maint. & Operating Expenses	1,290
Advertising Expenses	20
Printing & Publication Expenses	50
Representation Expenses	600
Transportation & Delivery Expenses	100
Rent/Lease Expenses	
Land	
Building & Structures	
Equipment	
ICT Machinery & Equipment	
Motor Vehicle	
Membership Dues & Contributions to	100
ICT Software Subscription	
Other Subscription Expenses	20
Library & Other Reading Materials	
Other MOOE	400
Total MOOE	70,840
CAPITAL OUTLAY	
A. Program	
Other Land Improvements	
Buildings & Other Structures	-
Buildings	
Buildings & Other Structures	-
Buildings	
Machinery & Equipment	-
Office Equipment	
ICT Equipment	
Communication Equipment	

Printing Equipment	
Technical & Scientific Equipment	
ICT Software	
Other Machinery & Equipment	
Other Machinery & Equipment	
Transportation Equipment	
Other Property, Plant and Equipment	
Furnitures and Fixtures	-
Furnitures and Fixtures	
Books	
Total Capital Outlay	-
B. Locally-Funded Projects	
MAINT. & OTHER OPERATING EXPENSES	
Traveling Expenses- Local	
Other Supplies and Materials	
Advertising Expenses	
Representation Expenses	
Rent Expenses	
Building & Structures	
Motor Vehicle	
Other MOOE	
Sub-total LFP MOOE	-
CAPITAL OUTLAY	
Buildings & Other Structures - Buildings	
Sub-total LFP Capital Outlay	-
Total Locally-Funded Projects	-
TOTAL NEW APPROPRIATIONS	108,629