

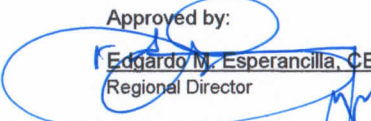


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2016

Department DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency/OU Regional Office No. VIII
 Fund _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical/ Financial Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Part A MFO: REGIONAL S&T SERVICES					
Set 1 <i>Technology Transfer</i>					
P1 No. of firms/ other entities provided with S&T assistance		27	88	61	Accomplishment exceeded quarterly target.
P2 No. of jobs created (in terms of person)		163	283	120	Accomplishment exceeded quarterly target.
P3 No. of technology interventions		120	148	28	Accomplishment exceeded quarterly target.
P4 % of clients who rate the assistance as satisfactory or better		90%	100% (55/55)	10%	Accomplishment exceeded quarterly target.
P5 % of request for assistance that are acted upon within the standard time		90%	100% (55/55)	10%	Accomplishment exceeded quarterly target.
Set 2 <i>S&T Services</i>					Accomplishment exceeded quarterly target.
P1 No. of firms benefitting from technical and consultancy services provided		186	433	247	Accomplishment exceeded quarterly target.
P2 % of clients who rate the technical services as satisfactory or better		90%	100% (145/145)	10%	Accomplishment exceeded quarterly target.
P3 % of requests for technical assistance that area acted upon within the ISO standard time		90%	100% (145/145)	10%	Accomplishment exceeded quarterly target.
Part B					
Major Programs/Projects					
KRA 3. Rapid, inclusive and sustained economic growth					
Small and Medium Enterprise Technology Upgrading Program (SETUP)	No. of MSMEs provided with S&T assistance	17	13	-4	Non-submission of pertinent documents for the project.
	Project Cost	9,781,878.00	8,671,087.00	-1,110,791	
Local GIA / Community-based projects	No. of organization/entities provided with S&T assistance	3	2	-1	Release of project fund covered by Election ban.
	Project Cost	1,400,000.00	1,000,000.00	-400,000	
<div> <div>Prepared by:  <u>Roderick B. Pacañot</u> Planning, MIS Unit Head </div> <div>In coordination with:  <u>Debbie G. Delmo</u> Budget Officer </div> <div> Approved by:  <u>Edgardo M. Esperancilla, CESO II</u> Regional Director </div> </div>					